

# STAFF REPORT REGULAR MEETING

**AGENDA DATE:** November 19, 2024

**DEPARTMENT:** Public Works

**TITLE:**

Construction Contract for Bulldog Fence of Florida, LLC for IA Banks and Pinecrest Cemeteries Fencing Project

**SUMMARY:**

This contract authorizes the City to utilize Bulldog Fence of Florida, LLC for the construction of the perimeter fencing of IA Banks and Pinecrest cemeteries.

**BACKGROUND AND JUSTIFICATION:**

The Pinecrest and IA Banks cemeteries are carefully maintained by City Grounds staff to provide a clean and respectful environment as a final resting place for loved ones. Currently, these cemeteries are unfenced, which has allowed unrestricted public access and led to concerns about safety and respect due to instances of trespassing. To address this, the City issued an Invitation for Bid (IFB #24-115) for the construction of perimeter fencing at both cemeteries. Bulldog Fence of Florida, LLC was awarded the contract as the lowest bidder among two submissions. This project will be funded through the fiscal year 2024/2025 budgeted capital projects funds.

**MOTION:**

Move to approve/disapprove Construction Contract for Bulldog Fence of Florida, LLC for IA Banks and Pinecrest Cemeteries Fencing Project

**ATTACHMENT(S):**

Fiscal Impact Analysis  
Construction Agreements  
Bid Tabulations

**FISCAL IMPACT ANALYSIS**

Five Year Summary of Fiscal Impact:

<b>Fiscal Years</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
<b>Inflows/Revenues</b>					
Appropriated (Budgeted)	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
<b>Outflows/Expenditures</b>					
Appropriated (Budgeted)	\$548,277.99	0	0	0	0
Operating	0	0	0	0	0
Capital	0	0	0	0	0
<b>Net Fiscal Impact</b>					
<i>(If not budgeted)</i>	0	0	0	0	0
<b>No. of Addn'l Full-Time</b>					
<b>Employee Positions</b>	0	0	0	0	0

<b>Contract Award - Existing Appropriation (Budgeted)</b>	
	<b>Expenditure</b>
<b>Department</b>	Public Works
<b>Division</b>	Grounds Maintenance
<b>GL Description</b>	CP Capital Projects
<b>GL Account Number</b>	301-9010-589-63-00
<b>Project Number</b>	GV2411 (IA Banks) / GV2500 (Pinecrest)
<b>Requested Funds</b>	GV2411 \$125,000/ GV2500 \$423,277.99
<b>Remaining Balance</b>	GV2411 \$0 / GV2500 \$76,722.01
<b>Source of Revenue</b> (i.e. Paygo. Current Revenue, Bond Money, Grants, etc.)	Penny Sales Tax/ Fund Balance (GF)