

EXECUTIVE BRIEF UTILITY MEETING

AGENDA DATE: June 28, 2022

DEPARTMENT: Electric Utility

TITLE:

Agreement with Stuart C. Irby Company for the purchase and delivery of underground cable

SUMMARY:

Agreement with Stuart C. Irby Company, for the purchase and delivery of underground cable for the City's Electric Utility in the amount not to exceed \$516,300. Materials purchased under this agreement are essential elements of the City's electric utility System Hardening and Reliability Improvement Project (SHRIP) and for which bonds were sold in November 2020.

BACKGROUND AND JUSTIFICATION:

The City issued an Invitation for Bid (IFB 22-106) seeking bids from qualified vendors for the supply of Underground Cable for Electrical Distribution Systems. Stuart C. Irby was the only vendor to bid and was found to be the most responsive and responsible bidder and was recommended for the award. The initial term of the Agreement is for one (1) year and may renew for up to four (4) additional one (1) year periods.

The City is currently implementing the Electric Utility System Hardening and Reliability Improvement Program (SHRIP). As part of this project, old underground cables are replaced as needed to improve system reliability and storm resiliency. Wire and cables purchased under this agreement will be utilized for both Capital and Operations & Maintenance projects and will be charged out to the projects accordingly.

MOTION:

Move to approve/disapprove the Agreement with Stuart C. Irby Company, for the purchase and delivery of underground wire and cable at a cost not to exceed \$516,300.

ATTACHMENT(S):

Fiscal Impact Analysis
Agreement
Bid Tabulation

FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2022	2023	2024	2025	2026
Capital Expenditures	0	0	0	0	0
Operating Expenditures	516,300	0	0	0	0
External Revenues	0	0	0	0	0
Program Income	0	0	0	0	0
In-kind Match	0	0	0	0	0
Net Fiscal Impact	516,300	0	0	0	0
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Account Number	Department Name	Division Name	Account Description	Project Number	FY22 Budget	Current Balance	Budget Transfer	Agenda Expenditure	Balance
401-0000-141-02-10	Electric	Warehouse	Parts / General		12,452,587	6,218,326		516,300	5,702,026