

EXECUTIVE BRIEF UTILITY MEETING

AGENDA DATE: June 28, 2022

DEPARTMENT: Water Utilities

TITLE:

Agreement with US Peroxide, LLC dba USP Technologies for Hydrogen Sulfide Control Services

SUMMARY:

Agreement authorizes Hydrogen Sulfide Control Services with US Peroxide, LLC dba USP Technologies in the amount not to exceed \$400,000 annually.

BACKGROUND AND JUSTIFICATION:

The City Water Utility Department has used the chemical peroxide for odor control of hydrogen sulfide in the wastewater collection system for several years with great success. The City had an agreement in place with USP Technologies to provide this chemical and reporting services, but the agreement has expired and the City wishes to continue these services. The Agreement with USP Technologies enables the City to utilize the terms and conditions of the City of Orlando's contract that was competitively bid under IFB221-0285 for Hydrogen Sulfide Control Services. The term of the Agreement is valid until August 23, 2024 unless extended, and for a not to exceed amount of \$400,000 annually.

MOTION:

Move to approve/disapprove Agreement with US Peroxide, LLC dba USP Technologies for Hydrogen Sulfide Control Services in the amount not to exceed \$400,000 annually.

ATTACHMENT(S):

Fiscal Impact Analysis
US Peroxide Agreement

FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2022	2023	2024	2025	2026
Capital Expenditures	0	0	0	0	0
Operating Expenditures	0	\$400,000	\$400,000	0	0
External Revenues	0	0	0	0	0
Program Income	0	0	0	0	0
In-kind Match	0	0	0	0	0
Net Fiscal Impact	0	\$400,000	\$400,000	0	0
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Account Number	Department Name	Division Name	Account Description	Project Number	FY23 Budget	Current Balance	Budget Transfer	Agenda Expenditure	Balance
403-7231-535.52-30	Local Sewer	Collection	Chemicals	NA					
405-7421-535.52-30	Regional Sewer	Collection	Chemicals	NA					

****The City will utilize this agreement at start of Fiscal Year 2023 in the above accounts.***