

Landlord:	HH Promenade, LLC
Tenant:	City of Lake Worth Beach Utilities
Leasing Term:	2 years
Effective Date:	July 1st 2022

Customer Services Cost of Rental Space

		\$19 p/sq ft	1st mth	\$6.12 p/sq ft		Total	Total Cost Allocation		
Months	Base Rent	Security Deposit	CAM	Furniture Lease	Monthly Cost	Electric - Meter %	Water - Meter %	Sewer - Meter %	
FY 2022	Jul-22	\$ 5,833	\$ 8,000	\$ 1,879	785	\$ 16,497	Cost allocated to Electric, Water & Sewer		
	Aug-22	\$ 5,833	-	\$ 1,879	785	\$ 8,497	Cost allocated to Electric, Water & Sewer		
	Sep-22	\$ 5,833	-	\$ 1,879	785	\$ 8,497	Cost allocated to Electric, Water & Sewer		
						\$ 33,491			
FY 2023	Oct-22	\$ 5,833	-	\$ 1,879	785	\$ 8,497	Cost allocated to Electric, Water & Sewer		
	Nov-22	\$ 5,833	-	\$ 1,879	785	\$ 8,497	Cost allocated to Electric, Water & Sewer		
	Dec-22	\$ 5,833	-	\$ 1,879	785	\$ 8,497	Cost allocated to Electric, Water & Sewer		
	Jan-23	\$ 5,833	-	\$ 1,879	785	\$ 8,497	Cost allocated to Electric, Water & Sewer		
	Feb-23	\$ 5,833	-	\$ 1,879	785	\$ 8,497	Cost allocated to Electric, Water & Sewer		
	Mar-23	\$ 5,833	-	\$ 1,879	785	\$ 8,497	Cost allocated to Electric, Water & Sewer		
	Apr-23	\$ 5,833	-	\$ 1,879	785	\$ 8,497	Cost allocated to Electric, Water & Sewer		
	May-23	\$ 5,833	-	\$ 1,879	785	\$ 8,497	Cost allocated to Electric, Water & Sewer		
	Jun-23	\$ 5,833	-	\$ 1,879	785	\$ 8,497	Cost allocated to Electric, Water & Sewer		
	Jul-23	\$ 5,833	-	\$ 1,879	785	\$ 8,497	Cost allocated to Electric, Water & Sewer		
	Aug-23	\$ 5,833	-	\$ 1,879	785	\$ 8,497	Cost allocated to Electric, Water & Sewer		
	Sep-23	\$ 5,833	-	\$ 1,879	785	\$ 8,497	Cost allocated to Electric, Water & Sewer		
FY 2024	Oct-23	\$ 5,833	-	\$ 1,879	785	\$ 8,497	Cost allocated to Electric, Water & Sewer		
	Nov-23	\$ 5,833	-	\$ 1,879	785	\$ 8,497	Cost allocated to Electric, Water & Sewer		
	Dec-23	\$ 5,833	-	\$ 1,879	785	\$ 8,497	Cost allocated to Electric, Water & Sewer		
	Jan-24	\$ 5,833	-	\$ 1,879	785	\$ 8,497	Cost allocated to Electric, Water & Sewer		
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	Jun-24	\$ 5,833	-	\$ 1,879	785	\$ 8,497	Cost allocated to Electric, Water & Sewer		
Jul-24	\$ 5,833	-	\$ 1,879	785	\$ 8,497	Cost allocated to Electric, Water & Sewer			
Total	\$ 145,825	\$ 8,000	\$ 46,971	\$ 19,625	\$ 220,421				

Cost Analysis by Fiscal Years

Fiscal Year	Base Rent	Security Deposit	CAM	Furniture Lease	Monthly Cost	Total
FY 2022	17,499	8,000	5,637	2,355	\$ 33,491	
FY 2023	69,996	-	22,546	9,420	\$ 101,962	
FY 2024	58,330	-	18,788	7,850	\$ 84,968	
Total	\$ 145,825	\$ 8,000	\$ 46,971	\$ 19,625	\$ 220,421	