

# EXECUTIVE BRIEF UTILITY MEETING

**AGENDA DATE:** June 28, 2022

**DEPARTMENT:** Electric Utility

Utility

**TITLE:**

Agreement with American Wire Group LLC., for the purchase and delivery of wire and cable

**SUMMARY:**

Agreement with American Wire Group LLC., for the purchase and delivery of wire and cable for the City's Electric Utility under Florida Municipal Power Agency's (FMPA) Joint Purchasing Project solicitation (ITB # 2021-006).

**BACKGROUND AND JUSTIFICATION:**

The FMPA was formed in 1978 to provide a number of services for Florida municipal-owned utilities. In July of 1994, FMPA created a joint purchasing project for the joint purchasing of services, materials, supplies and equipment utilized in the generation, transmission, and distribution of electricity. FMPA members desiring to share in the benefits of the FMPA joint purchasing project enter a project procurement agreement with FMPA. The City has been a participating member of FMPA since its inception in 1978 and signed a project procurement agreement in 1994.

Under its joint purchasing project, FMPA issued a solicitation for the Purchase and Delivery of Wire and Cables for use on electrical transmission and distribution systems. FMPA received several bids and the City selected American Wire Group LLC. to provide the materials needed for the Electric Utility.

The City is currently implementing the Electric Utility System Hardening and Reliability Improvement Program (SHRIP). As part of this project, old wire and cables are replaced as needed to improve system reliability and storm resiliency. Wire and cables purchased under this agreement will be utilized for both Capital and Operations & Maintenance projects and will be charged out to the projects accordingly.

**MOTION:**

Move to approve/disapprove Agreement with American Wire Group LLC., for the purchase and delivery of wire and cable at a cost not to exceed \$250,000

**ATTACHMENT(S):**

Fiscal Impact Analysis

Award-Memo-2022

Agreement with American Wire Group LLC.

**FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

<b>Fiscal Years</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>
Capital Expenditures	0	0	0	0	0
Operating Expenditures	250,000	0	0	0	0
External Revenues	0	0	0	0	0
Program Income	0	0	0	0	0
In-kind Match	0	0	0	0	0
<b>Net Fiscal Impact</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

Account Number	Department Name	Division Name	Account Description	Project Number	FY22 Budget	Current Balance	Budget Transfer	Agenda Expenditure	Balance
401-0000-141-02-10	Electric	Warehouse	Parts / General		12,452,587	6,218,326		250,000	5,968,326