

STAFF REPORT REGULAR MEETING

AGENDA DATE: January 16, 2024

DEPARTMENT: City Commission

TITLE:

Interlocal Agreement with the CRA for micro-transit services with Circuit Transit, Inc.

SUMMARY:

Agreement to consider Circuit Transit, Inc. to provide micro-transit services in partnership with the Community Redevelopment Authority (CRA)

BACKGROUND AND JUSTIFICATION:

The City of Lake Worth Beach and the CRA have been working together to provide mobility options to residents and visitors for navigating in the Downtown and its adjacent area. As a prototype project, Circuit Transit is proposing to provide such services. This partnership between the City and CRA creates a more efficient and cost effective approach. The CRA budgeted \$100K for the service inside of the CRA boundary. It is anticipated that the City would contribute at least \$100,000 for the service outside of the CRA boundary. Jason Bagley, Partner and Vice President of Strategic Growth at Circuit Transit, gave a presentation to the City Commission at the December 19, 2023 meeting.

The proposed service area map extends along Lake and Lucerne Avenues from I-95 between the Beach Complex and Federal Highway to A Street between 6th Avenue North and 6th Avenue South. The initial concept is to have visitors park at the Bohemian garage, or elsewhere, and get shuttled to the downtown area, the beach or Tri-Rail. Residents who live within the service area could be picked up at or near their door. As a prototype project ridership data would be collected, observe most visited areas, and more. This data will be used to apply for outside funding and possibly expand the service should the project prove to be successful.

The proposed service area is designed to keep the cost low and monitor ridership demand. Advertising on the cars from local businesses and charging a nominal fee could lower the City's financial responsibility. These fees would be reimbursed to the City along with the fees collected. In addition, any time during the first year, the service area can be changed, as well as any fees (should there be a charge for rides).

MOTION:

Motion to approve/disapprove the interlocal agreement between the City and the CRA for micro-transit services with Circuit Transit, Inc. and the use of ARPA funds in the amount of \$100,000 unrestricted from the Community Development project AP2410.

ATTACHMENT(S):

Fiscal Impact Analysis
Interlocal Agreement
City of Hollywood, FL Contract (Piggyback)
Proposed Circuit Services Area Map
Circuit Presentation

FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact:

Fiscal Years	2024	2025	2026	2027	2028
Inflows/Revenues					
Appropriated (Budgeted)	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
Outflows/Expenditures					
Appropriated (Budgeted)	0	0	0	0	0
Operating	0	0	0	0	0
Capital	0	0	0	0	0
Net Fiscal Impact <i>(If not budgeted)</i>	\$100,000	0	0	0	0
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

New Appropriation (Not Budgeted) Fiscal Impact:		
	Revenue Source	Expenditure
Department	Capital/ARPA	ARPA
Division	Non-Departmental	Non-Departmental
GL Description	Other Uses-Contingency	Transfer to CRA
GL Account Number	301-9010-519-99-90	130-9010-581-9150
Project Number	AP2410	TBD
Requested Funds	\$100,0000	\$100,000
Remaining Balance	\$900,000	\$0