

# EXECUTIVE BRIEF REGULAR MEETING

**AGENDA DATE:** December 15, 2020

**DEPARTMENT:** Information Technology

**TITLE:**

Service agreement with Verizon Wireless to provide mobile communication services

**SUMMARY:**

The Information Technology department is requesting the renewal of the Verizon service agreement for mobile communication services under the State of Florida Contract number DMS-10/11-008C.

**BACKGROUND AND JUSTIFICATION:**

The City's Verizon current service agreement for mobile communication services is due to expire 12/31/2020 under the NASPO multi-service contract. The Information Technology department is requesting the renewal of the service agreement under the State of Florida contract number DMS-10/11-008C. Although the rate plans are the same for both contracts, the main differences are:

- **Upgrade dates** - New NASPO contract eligibility date for new equipment will be 24 months. State of Florida contract upgrade eligibility for new equipment is 20 months.
- **Subsidy recoupment** – NASPO subsidy given on a device will be recouped if service is terminated before 24 months of date subsidized hardware was received. Recoupment is the difference between the retail costs and the subsidy costs plus any additional bill incentives granted. There is no Subsidy Recoupment Fee on the State of Florida contract.

**MOTION:**

Move to approve/disapprove Verizon's agreement for mobile services under the State of Florida contact DMS-10/11-008C.

**ATTACHMENT(S):**

Fiscal Impact Analysis  
Verizon Contract  
State of Florida Contract

**FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

<b>Fiscal Years</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>
Capital Expenditures	0	0	0	0	0
Operating Expenditures	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income	0	0	0	0	0
In-kind Match	0	0	0	0	0
<b>Net Fiscal Impact</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

Account Number	Account Description	Project Number	FY20 Budget	Current Balance	Agenda Expenditure	Balance

There is no fiscal impact to this request. The IT Department budgeted \$100,060 for Verizon mobile services in this fiscal year’s budget.

The purchasing vehicle will be the State of Florida contract DMS-10/11-008C. Sources of funding for this request is line item 510-1520-519.41-10 | Telephone.