

FY 2021 Staff Count			TRANSFER DEPT	NEW POSITION	ELIMINATED/ UNFUNDED	RECLASS	NOTES	FY 2021 Staff Count- Amended 12.15.20		
Position Title	Position Number	Home Dept	TRANSFER DEPT	NEW POSITION	ELIMINATED	UPGRADE/ (DOWNGRADE)	NOTES	Position Title	Position Number	Home Dept
GENERAL FUND	PT							GENERAL FUND	PT	
COMMISSION - 001-1010								COMMISSION - 001-1010		
CITY COMMISSIONER	1997	1010						CITY COMMISSIONER	1997	1010
CITY COMMISSIONER	1997	1010						CITY COMMISSIONER	1997	1010
CITY COMMISSIONER	1997	1010						CITY COMMISSIONER	1997	1010
CITY COMMISSIONER	1997	1010						CITY COMMISSIONER	1997	1010
MAYOR	1998	1010						MAYOR	1998	1010
TOTAL		5	0	0	0	0		TOTAL		5
CITY MANAGER								CITY MANAGER - 001-1020		
CITY MANAGER	1995	1020						CITY MANAGER	1995	1020
ASSISTANT CITY MANAGER	1882	1020						ASSISTANT CITY MANAGER	1882	1020
EXECUTIVE ASSISTANT TO THE CM	5000	1020						EXECUTIVE ASSISTANT TO THE CM	5000	1020
STRATEGIC IMPROVEMENT PROJECT MGR	2509	1020						STRATEGIC IMPROVEMENT PROJECT MGR	2509	1020
TOTAL		4	0	0	0	0		TOTAL		4
CITY CLERK								CITY CLERK - 001-1030		
CITY CLERK	1095	1030						CITY CLERK	1095	1030
CLERICAL ASSISTANT - PT	Y 1031	1030						CLERICAL ASSISTANT - PT	Y 1031	1030
EXECUTIVE SECRETARY - COMMISSION	5001	1030						EXECUTIVE SECRETARY - COMMISSION	5001	1030
DEPUTY CITY CLERK	1065	1030						DEPUTY CITY CLERK	1065	1030
ADMINISTRATIVE ASSISTANT	1066	1030						ADMINISTRATIVE ASSISTANT	1066	1030
POLLWORKER	1096	1030					ONCE A YEAR	POLLWORKER	1096	1030
TOTAL		6	0	0	0	0		TOTAL		6
INTERNAL AUDITOR								INTERNAL AUDITOR - 001-1040		
INTERNAL AUDITOR	1151	1040						INTERNAL AUDITOR	1151	1040
TOTAL		1	0	0	0	0		TOTAL		1
FINANCE - 001-1220								FINANCE - 001-1220		
INTERN	1661	1220			1		UNFUNDED	INTERN	1661	1220
ACCOUNTANT I	1130	1220						ACCOUNTANT I	1130	1220
ACCOUNTANT I	1130	1220						ACCOUNTANT I	1130	1220
ACCOUNTANT I	1130	1220						ACCOUNTANT I	1130	1220
ACCOUNTANT II	1130	1220						ACCOUNTANT II	1130	1220
ACCOUNTANT II	1140	1220						ACCOUNTANT II	1140	1220
ASSISTANT FINANCE DIRECTOR	1196	1220						ASSISTANT FINANCE DIRECTOR	1196	1220
SENIOR ACCOUNTANT	1150	1220						SENIOR ACCOUNTANT	1150	1220
DIRECTOR OF FINANCE	1195	1220						DIRECTOR OF FINANCE	1195	1220
OFFICE MANAGER	5002	1220						OFFICE MANAGER	5002	1220
ACCOUNTANT III	1140	1220						ACCOUNTANT III	1140	1220
PURCHASING AGENT	1331	1220						PURCHASING AGENT	1331	1220
PURCHASING AGENT	1899	1220						PURCHASING AGENT	1899	1220
BUDGET ANALYST	1199	1220				1		BUDGET MANAGER	1199	1220
PURCHASING MANAGER	1396	1220						PURCHASING MANAGER	1396	1220
TOTAL		15	0	0	1	1		TOTAL		15
HUMAN RESOURCES - 001-1310								HUMAN RESOURCES - 001-1310		
HUMAN RESOURCES ASST DIRECTOR	1696	1310				1	RECLASS	HUMAN RESOURCES MANAGER	1697	1310
HR ADMIN ASST	1653	1310						HR ADMIN ASST	1653	1310
SR HR GENERALIST	1115	1310						SR HR GENERALIST	1115	1310
HUMAN RESOURCES SPECIALIST	1121	1310						HUMAN RESOURCES SPECIALIST	1121	1310
HR CITY RECEPTIONIST	1673	1310				1	RECLASS	HR GENERALIST	7835	1310
HUMAN RESOURCES DIRECTOR	1695	1310						HUMAN RESOURCES DIRECTOR	1695	1310
TOTAL		6	0	0	0	2		TOTAL		6
COMMUNITY SUSTAIN - ADMIN/STRATEGIC/ECONOMIC								COMMUNITY SUSTAIN - ADMIN/STRATEGIC/ECONOMIC - 001-2010		
OFFICE MANAGER - COMM SUST	7800	2010						OFFICE MANAGER - COMM SUST	7800	2010
ADMIN ASST	1875	2010						ADMIN ASST	1875	2010
DIR COMMUNITY SUSTAINABILITY	1940	2010						ASSIST DIR COMMUNITY SUSTAINABILITY	1656	2010
DEPUTY DIRECTOR OF COMM SUSTAIN	1656	2010								
TOTAL		4	0	0	0	0		TOTAL		3

COMMUNITY SUSTAINABILITY - BUILDING PERMIT - 103-2020							COMMUNITY SUSTAINABILITY - BUILDING PERMIT - 103-2020						
BUILDING OFFICIAL		1721	2020				BUILDING OFFICIAL		1721	2020			
CUSTOMER SERVICE TECH		1687	2020		1	RECLASS	ZONING TECHNICIAN		7832	2020			
ELECTRICAL PLANS EXAMIN/IN		1580	2020				ELECTRICAL PLANS EXAMIN/IN		1580	2020			
MD INSPECTOR		1589	2020				MD INSPECTOR		1589	2020			
MD INSPECTOR		1589	2020				MD INSPECTOR		1589	2020			
CODE PLANS REVIEWER INSPECTOR		1560	2020				CODE PLANS REVIEWER INSPECTOR		1560	2020			
CODE PLANS REVIEWER INSPECTOR		1560	2020				CODE PLANS REVIEWER INSPECTOR		1560	2020			
				1			MD INSPECTOR		1589	2020			
					1		ADMINISTRATIVE ASSISTANT		1875	2020			
TOTAL			7	0	2	0	1				9		
COMMUNITY SUSTAINABILITY - PLANNING							COMMUNITY SUSTAINABILITY - PLANNING - 001-2030						
EXECUTIVE SECRETARY		5003	2030				EXECUTIVE SECRETARY		5003	2030			
PRESERVATION PLANNER		1954	2030				PRESERVATION PLANNER		1954	2030			
SENIOR COMMUNITY PLANNER		1657	2030				SENIOR COMMUNITY PLANNER		1657	2030			
NEIGHBORHOOD PLANNER		1688	2030		1	RECLASS	SENIOR COMMUNITY PLANNER		1688	2030			
SR PRESERVATION COORDINATOR		1658	2030				SR PRESERVATION COORDINATOR		1658	2030			
NEIGHBORHOOD PLANNER		1952	2030				NEIGHBORHOOD PLANNER		1952	2030			
HORTICULTURALIST TECHNICIAN		3160	2020				HORTICULTURALIST TECHNICIAN		3160	2020			
PLANNING AND PRESERVATION MANAGER		1953	2030				PLANNING AND PRESERVATION MANAGER		1953	2030			
TOTAL			8	0	0	0	1				8		
COMMUNITY SUSTAINABILITY - CODE 001-2040							COMMUNITY SUSTAINABILITY - CODE 001-2040						
CODE REMEDIATION SECRETARY		1596	2040				CODE REMEDIATION SECRETARY		1596	2040			
CODE REMEDIATION SECRETARY		1596	2040		1		CODE REMEDIATION SECRETARY		1596	2040			
CODE PLANS REVIEWER INSPECTOR		1560	2040				CODE PLANS REVIEWER INSPECTOR		1560	2040			
CODE PLANS REVIEWER INSPECTOR		1560	2040		1	UNFUNDED	CODE PLANS REVIEWER INSPECTOR		1560	2040			
CODE COMPLIANCE TECH		7660	2040				CODE COMPLIANCE TECH		7660	2040			
CODE SUPPORT MANAGER		7820	2040				CODE SUPPORT MANAGER		7820	2040			
COMMUNITY CODE MANAGER		1545	2040		1	RECLASS	SR COMMUNITY CODE MANAGER		7839	2040			
COMMUNITY CODE OFFICER		1547	2040				COMMUNITY CODE OFFICER		1547	2040			
COMMUNITY CODE OFFICER		1547	2040				COMMUNITY CODE OFFICER		1547	2040			
COMMUNITY CODE OFFICER		1547	2040				COMMUNITY CODE OFFICER		1547	2040			
COMMUNITY CODE OFFICER		1547	2040				COMMUNITY CODE OFFICER		1547	2040			
COMMUNITY CODE OFFICER		1547	2040				COMMUNITY CODE OFFICER		1547	2040			
COMMUNITY CODE OFFICER		1547	2040				COMMUNITY CODE OFFICER		1547	2040			
COMMUNITY CODE OFFICER		1547	2040				COMMUNITY CODE OFFICER		1547	2040			
COMMUNITY CODE TECHNICIAN		1549	2040				COMMUNITY CODE TECHNICIAN		1549	2040			
COMMUNITY CODE TECHNICIAN		1549	2040				COMMUNITY CODE TECHNICIAN		1549	2040			
CODE ENFORCEMENT OFFICER		6007	2040		1	TITLE CHANGE	COMMUNITY CODE OFFICER		1547	2040			
TOTAL			17	0	0	2	2				17		
COMMUNITY SUSTAINABILITY - BUS. LICENSE							COMMUNITY SUSTAINABILITY - BUS. LICENSE - 001-2050/001-2070						
CUSTOMER SERVICE TECH		1687	2050				DIR COMMUNITY SUSTAINABILITY		1940	2070			
SR CUSTOMER SERVICE TECH		1699	2050				CUSTOMER SERVICE TECH		1687	2050			
TOTAL			2	0	0	0	0	TOTAL			3		
PUBLIC SERVICES - ADMIN- 001-5010							PUBLIC SERVICES - ADMIN- 001-5010						
PUBLIC SERVICES DIR		3195	5010				PUBLIC SERVICES DIR		3195	5010			
ASST DIRECTOR PUBLIC SERVICES		3196	5010				ASST DIRECTOR PUBLIC SERVICES		3196	5010			
OFFICE MANAGER		1705	5010				OFFICE MANAGER		1705	5010			
CLERICAL ASSISTANT-PT	Y	1032	5010		1	RECLASS	ADMINISTRATIVE ASSISTANT		7833	5010			
TOTAL			4	0	0	0	1	TOTAL			4		
PUBLIC SERVICES - STREETS							PUBLIC SERVICES - STREETS -001-5020						
STREETS SUPERVISOR		3187	5020				STREETS SUPERVISOR		3187	5020			
TRAFFIC MAINTENANCE TECH		3155	5020				TRAFFIC MAINTENANCE TECH		3155	5020			
TRAFFIC MAINTENANCE TECH		3155	5020				TRAFFIC MAINTENANCE TECH		3155	5020			
TRAFFIC MAINTENANCE TECH		3155	5020				TRAFFIC MAINTENANCE TECH		3155	5020			
TRAFFIC MAINTENANCE TECH		3155	5020		1	UNFUNDED	TRAFFIC MAINTENANCE TECH		3155	5020			
MAINTENANCE TECH		3017	5020				MAINTENANCE TECH		3017	5020			
MAINTENANCE TECH		3017	5020				MAINTENANCE TECH		3017	5020			
TOTAL			7	0	0	1	0	TOTAL			7		

GROUPS MAINTENANCE								GROUPS MAINTENANCE -001-5040							
CHEMICAL TECHNICIAN / GARDENER		3144	5040					LEAD CHEMICAL SPRAY TECHNICAN		3144	5040				
EQUIPMENT OPERATOR II		3006	5040					EQUIPMENT OPERATOR II		3006	5040				
EQUIPMENT OPERATOR II		3006	5040					EQUIPMENT OPERATOR II		3006	5040				
EQUIPMENT OPERATOR II		3006	5040					EQUIPMENT OPERATOR II		3006	5040				
GROUPS MAINTENANCE SUPV		3180	5040					GROUPS MAINTENANCE SUPV		3180	5040				
PARKS MAINT SPECIALIST I (GRD)		3142	5040					PARKS MAINT SPECIALIST I (GRD)		3142	5040				
PARKS MAINT SPECIALIST I (GRD)		3142	5040					PARKS MAINT SPECIALIST I (GRD)		3142	5040				
PARKS MAINT SPECIALIST I (GRD)		3142	5040					PARKS MAINT SPECIALIST I (GRD)		3142	5040				
PARKS MAINT SPECIALIST I (GRD)		3142	5040					PARKS MAINT SPECIALIST I (GRD)		3142	5040				
PARKS MAINT SPECIALIST I (GRD)		3142	5040					PARKS MAINT SPECIALIST I (GRD)		3142	5040				
PARKS MAINT SPECIALIST I (GRD)		3142	5040					PARKS MAINT SPECIALIST I (GRD)		3142	5040				
PARKS MAINTENANCE SPEC II		3139	5040					PARKS MAINTENANCE SPEC II		3139	5040				
PARKS MAINTENANCE SPEC II		3139	5040					PARKS MAINTENANCE SPEC II		3139	5040				
IRRIGATION MAINTTECHN/GARDENER		3146	5040					IRRIGATION MAINTTECHN/GARDENER		3146	5040				
LEAD MAINTENANCE TECHNICIAN		3149	5040					LEAD MAINTENANCE TECHNICIAN		3149	5040				
LEAD MAINTENANCE TECHNICIAN		3149	5040					LEAD MAINTENANCE TECHNICIAN		3149	5040				
PARKS OPERATION SUPER		1709	5040					PARKS OPERATION SUPER		1709	5040				
PARKS MAINTENANCE TECH		1713	5040					PARKS MAINTENANCE TECH		1713	5040				
PARKS MAINTENANCE SPEC II		3139	5040					PARKS MAINTENANCE SPEC II		3139	5040				
PARKS MAINT SPECIALIST I (GRD)		3142	5040					PARKS MAINT SPECIALIST I (GRD)		3142	5040				
TOTAL			20	0	0	0	0	TOTAL			20				
CEMETARY								CEMETARY 001-5050							
EQUIPMENT MECHANIC		5018	5050					EQUIPMENT MECHANIC		5018	5050				
TOTAL			1	0	0	0	0	TOTAL			1				
BUILDING MAINTENANCE - 001-5060								BUILDING MAINTENANCE - 001-5060							
TRADES CREW CHIEF		3022	5060					TRADES CREW CHIEF		3022	5060				
BLDG/STR MAINTENANCE MECHANIC		3022	5060					BLDG/STR MAINTENANCE MECHANIC		3022	5060				
BLDG/STR MAINTENANCE MECHANIC		3022	5060					BLDG/STR MAINTENANCE MECHANIC		3022	5060				
BLDG/STR MAINTENANCE MECHANIC		3022	5060					BLDG/STR MAINTENANCE MECHANIC		3022	5060				
BLDG/STR MAINTENANCE MECHANIC		3022	5060					BLDG/STR MAINTENANCE MECHANIC		3022	5060				
BUILDING MAINTENANCE SUPV		3188	5060		1		UNFUNDED	BUILDING MAINTENANCE SUPV		3188	5060				
CHIEF ELECTRICIAN		4520	5060					CHIEF ELECTRICIAN		4520	5060				
CHIEF HVAC TECHNICIAN		1701	5060					CHIEF HVAC TECHNICIAN		1701	5060				
HVAC TECHNICIAN		6004	5060					HVAC TECHNICIAN		6004	5060				
PAINTER		3120	5060		1		UNFUNDED	PAINTER		3120	5060				
CARPENTER		3123	5060					CARPENTER		3123	5060				
CHIEF PLUMBER		1702	5060					CHIEF PLUMBER		1702	5060				
					1			CONVERTED 2 PT POSITIONS	PARK MAINTENANCE SPECIALIST I	7840	5060				
					1			CONVERTED 2 PT POSITIONS	PARK MAINTENANCE SPECIALIST I	7840	5060				
					1			NEW POSITION	CUSTODIAN	3010	5060				
TOTAL			12	0	3	2	0	TOTAL			15				
LIBRARY 001-8020								LIBRARY 001-8020							
LIBRARIAN I		7046	8020				1	RECLASS	LIBRARY MANAGER	7834	8020				
LIBRARIAN I		7046	8020						LIBRARIAN I	7046	8020				
LIBRARY ASSOC I		7025	8020						LIBRARY ASSOC I	7025	8020				
LIBRARY ASSOCIATE I-PT COPY CATALOG	Y	7005	8020			1	UNFUNDED	LIBRARY ASSOCIATE I-PT COPY CATALOG	Y	7005	8020				
LIBRARY ASSOCIATE I-PT REFERENCE	Y	7004	8020					LIBRARY ASSOCIATE I-PT REFERENCE	Y	7004	8020				
TOTAL			5	0	0	1	1	TOTAL			5				
RECREATION/ADMIN/COMMUNICATION - 001-8061								RECREATION/ADMIN/COMMUNICATION - 001-8061							
DIRECTOR		2000	8063					DIRECTOR		2000	8063				
RECREATION ADMINISTRATIVE COORD		1654	8061					RECREATION ADMINISTRATIVE COORD		1654	8061				
ATHLETIC COORDINATOR		7530	8061					ATHLETIC COORDINATOR		7530	8061				
RECREATION COUNSELOR I - PT	Y	7505	8061					RECREATION COUNSELOR I - PT	Y	7505	8061				
RECREATION COUNSELOR I - PT	Y	7505	8061					RECREATION COUNSELOR I - PT	Y	7505	8061				
RECREATION COUNSELOR I - PT	Y	7505	8061					RECREATION COUNSELOR I - PT	Y	7505	8061				
RECREATION CTR ASSIST - PT	Y	7515	8061					RECREATION CTR ASSIST - PT	Y	7515	8061				
RECREATION CTR ASSIST - PT	Y	7515	8061					RECREATION CTR ASSIST - PT	Y	7515	8061				
RECREATION CTR ASSIST - PT	Y	7515	8061					RECREATION CTR ASSIST - PT	Y	7515	8061				
RECREATION LEADER - PT	Y	7516	8061					RECREATION LEADER - PT	Y	7516	8061				
SPECIAL EVENTS ASSISTANT		1074	8063					SPECIAL EVENTS ASSISTANT		1074	8063				
REC LEADER		7516	9710					REC LEADER		7516	9710				
REC PROGRAM COORDINATOR		7571	8061					REC PROGRAM COORDINATOR		7571	8061				
RECREATION MANAGER		7535	8061					RECREATION MANAGER		7535	8061				
SENIOR WEBMASTER - EMER COMM OFF		4180	8010					SENIOR WEBMASTER - EMER COMM OFF		4180	8010				
PUBLIC INFO OFF - EMER INFO OFF		2511	8010					PUBLIC INFO OFF - EMER INFO OFF		2511	8010				
TOTAL			16	0	0	0	0	TOTAL			16				

BEACH FUND							BEACH FUND						
BEACH PARKING - 140-8050							BEACH PARKING - 140-8050						
OPERATIONS MANAGER		1210	8050		1	RECLASS	SR. MANAGER OF PARKING OPERATIONS		7838	8050			
PARKING ENFORCEMENT OFFICER-FT		2110	8050				PARKING ENFORCEMENT OFFICER-FT		2110	8050			
PARKING ENFORCEMENT OFFICER-FT		2110	8050				PARKING ENFORCEMENT OFFICER-FT		2110	8050			
PARKING ENFORCEMENT OFFICER-FT		2110	8050				PARKING ENFORCEMENT OFFICER-FT		2110	8050			
PARKING DIVISION SUPERVISOR		1200	8050				PARKING DIVISION SUPERVISOR		1200	8050			
PARKING CUSTOMER SERVICE REP		1201	8050				PARKING CUSTOMER SERVICE REP		1201	8050			
PARKING ENFORCEMENT OFFICER-FT		2110	8050				PARKING ENFORCEMENT OFFICER-FT		2110	8050			
PARKING ENFORCEMENT OFFICER-PT	Y	2100	8050				PARKING ENFORCEMENT OFFICER-PT	Y	2100	8050			
PARKING ENFORCEMENT OFFICER-PT	Y	2100	8050				PARKING ENFORCEMENT OFFICER-PT		2100	8050			
TOTAL			9	0	0	0	1				9		
CASINO BUILDING							CASINO BUILDING - 140-8055						
FACILITIES MANAGER		1655	8055				FACILITIES MANAGER		1655	8055			
LEAD MAINTENANCE TECHNICAN		1710	8055				LEAD MAINTENANCE TECHNICAN		1710	8055			
BEACH MAINT WORKER-PT	Y	3005	8055		1		CONVERTED TO FT POSITION						
BEACH MAINT WORKER-PT	Y	3005	8055		1								
BEACH MAINT WORKER-PT	Y	3005	8055		1		CONVERTED TO FT POSITION						
BEACH MAINT WORKER-PT	Y	3005	8055		1								
BEACH MAINT WORKER-PT	Y	3005	8055				BEACH MAINT WORKER-PT	Y	3005	8055			
BEACH MAINT WORKER-PT	Y	3005	8055				BEACH MAINT WORKER-PT	Y	3005	8055			
BEACH MAINT WORKER-PT	Y	3005	8055				BEACH MAINT WORKER-PT	Y	3005	8055			
BEACH MAINT WORKER-PT	Y	3005	8055				BEACH MAINT WORKER-PT	Y	3005	8055			
BEACH MAINT WORKER-PT	Y	3005	8055				BEACH MAINT WORKER-PT	Y	3005	8055			
BEACH MAINT WORKER-PT	Y	3005	8055				BEACH MAINT WORKER-PT	Y	3005	8055			
EXECUTIVE ASSISTANT-LEISURE		5006	8055				EXECUTIVE ASSISTANT-LEISURE		5006	8055			
TOTAL			13	0	0	4	0				9		
BALLROOM/SPECIAL EVENTS							BALLROOM/SPECIAL EVENTS - 140-8056						
ASSISTANT EVENT COORDINATOR		1075	8056				ASSISTANT EVENT COORDINATOR		1075	8056			
SPECIAL EVENTS MANAGER		1061	8056				SPECIAL EVENTS MANAGER		1061	8056			
TOTAL			2	0	0	0	0				2		
POOL							POOL 140-8071						
CASHIER - PT	Y	1106	8071		1		UNFUNDED	CASHIER - PT	Y	1106	8071		
LIFEGUARD POOL - PT	Y	7537	8071		1		UNFUNDED	LIFEGUARD POOL - PT	Y	7537	8071		
LIFEGUARD POOL - PT	Y	7537	8071		1		UNFUNDED	LIFEGUARD POOL - PT	Y	7537	8071		
LIFEGUARD POOL - PT	Y	7537	8071		1		UNFUNDED	LIFEGUARD POOL - PT	Y	7537	8071		
TOTAL			4	0	0	4	0				4		
BEACH							BEACH - 140-8072						
AQUATICS MANAGER		1706	8072				AQUATICS MANAGER		1706	8072			
CHIEF LIFEGUARD		7545	8072				CHIEF LIFEGUARD		7545	8072			
LIEUTENANT LIFEGUARD		7539	8072				LIEUTENANT LIFEGUARD		7539	8072			
LIFEGUARD CAPTAIN		7540	8072				RETITLE	LIFEGUARD CAPTAIN - TRAINING OFFICER		7540	8072		
LIFEGUARD BEACH - PT	Y	7536	8072				LIFEGUARD BEACH - PT	Y	7536	8072			
LIFEGUARD BEACH-PT	Y	7536	8072				LIFEGUARD BEACH-PT	Y	7536	8072			
LIFEGUARD BEACH-PT	Y	7536	8072				LIFEGUARD BEACH-PT	Y	7536	8072			
LIFEGUARD BEACH-PT	Y	7536	8072				LIFEGUARD BEACH-PT	Y	7536	8072			
LIFEGUARD BEACH-PT	Y	7536	8072				LIFEGUARD BEACH-PT	Y	7536	8072			
LIFEGUARD BEACH-PT	Y	7536	8072				LIFEGUARD BEACH-PT	Y	7536	8072			
LIFEGUARD BEACH-PT	Y	7536	8072				LIFEGUARD BEACH-PT	Y	7536	8072			
LIFEGUARD BEACH-PT	Y	7536	8072				LIFEGUARD BEACH-PT	Y	7536	8072			
LIFEGUARD BEACH-PT	Y	7536	8072				LIFEGUARD BEACH-PT	Y	7536	8072			
LIFEGUARD BEACH		7535	8072				LIFEGUARD BEACH		7535	8072			
LIFEGUARD BEACH		7535	8072				LIFEGUARD BEACH		7535	8072			
LIFEGUARD BEACH		7535	8072				LIFEGUARD BEACH		7535	8072			
LIFEGUARD BEACH		7535	8072				LIFEGUARD BEACH		7535	8072			
LIFEGUARD BEACH		7535	8072				LIFEGUARD BEACH		7535	8072			
LIFEGUARD BEACH		7535	8072				LIFEGUARD BEACH		7535	8072			
TOTAL			19	0	0	0	0				19		
UTILITY CONSERVATION FUND							UTILITY CONSERVATION FUND						
ADMIN							ADMIN						
ENERGY AUDITOR I		4592	6015				ENERGY AUDITOR I		4592	6015			
TOTAL			1	0	0	0	0				1		

ELECTRIC FUND							ELECTRIC FUND								
CUSTOMER SERVICE							1	UNFUNDED	CUSTOMER SERVICE - 401-1240						
UTILITIES ACCOUNTANT		1135	1240				1	UNFUNDED	UTILITIES ACCOUNTANT		1135	1240			
BILLING SPECIALIST		4010	1240				1	UNFUNDED	CUSTOMER SERVICE REP		4005	1240			
BILLING SPECIALIST		4010	1240				1	UNFUNDED	BILLING SPECIALIST		4010	1240			
CALL CENTER REP		1714	1240						CALL CENTER REP		1714	1240			
CALL CENTER REP		1714	1240						CALL CENTER REP		1714	1240			
CALL CENTER REP		1714	1240						CALL CENTER REP		1714	1240			
CALL CENTER-PT	Y	1715	1240						CALL CENTER-PT	Y	1715	1240			
CALL CENTER-PT	Y	1715	1240				1	UNFUNDED	CALL CENTER-PT	Y	1715	1240			
CUSTOMER SERVICE MANAGER		1716	1240						CUSTOMER SERVICE MANAGER		1716	1240			
CUSTOMER SERVICE REP		4005	1240						CUSTOMER SERVICE REP		4005	1240			
CUSTOMER SERVICE REP		4005	1240						CUSTOMER SERVICE REP		4005	1240			
CUSTOMER SERVICE REP		4005	1240						CUSTOMER SERVICE REP		4005	1240			
CUSTOMER SERVICE REP		4005	1240						CUSTOMER SERVICE REP		4005	1240			
CUSTOMER SERVICE REP		4005	1240						CUSTOMER SERVICE REP		4005	1240			
ADMINISTRATIVE SECRETARY CUST SERVICE		1060	1240						ADMINISTRATIVE SECRETARY CUST SERVICE		1060	1240			
CUSTOMER SERVICE SUPERVISOR-PT	Y	4009	1240						CUSTOMER SERVICE SUPERVISOR-PT	Y	4009	1240			
CUSTOMER SERVICE SUPERVISOR-PT	Y	4009	1240						CUSTOMER SERVICE SUPERVISOR-PT	Y	4009	1240			
CUSTOMER SERVICE SUPERVISOR		4008	1240						CUSTOMER SERVICE SUPERVISOR		4008	1240			
UTILITY BUSINESS SERVICE MGR		4015	1240						UTILITY BUSINESS SERVICE MGR		4015	1240			
TOTAL			20	0	0	5	0		TOTAL			20			
ADMIN - 401-6010									ADMIN - 401-6010						
ELECTRIC UTILITIES DIRECTOR		4196	6010						ELECTRIC UTILITIES DIRECTOR		4196	6010			
ASSISTANT UTILITY DIRECTOR		4193	6010						ASSISTANT UTILITY DIRECTOR		4193	6010			
MATERIALS MANAGEMENT MANAGER		7701	6010						MATERIALS MANAGEMENT MANAGER		7701	6010			
EXECUTIVE ASSISTANT - ELECTRIC		5004	6010						EXECUTIVE ASSISTANT - ELECTRIC		5004	6010			
BUDGET MANAGER		1660	6010						BUDGET MANAGER		1660	6010			
ELECTRIC UTILITIES BUSINESS MANAGER		5027	6010						ELECTRIC UTILITIES BUSINESS MANAGER		5027	6010			
INTERN - POWER GENERATION		5749	6010						INTERN - POWER GENERATION		5749	6010			
PARTS AND PROPERTY CLERK		4540	6010						PARTS AND PROPERTY CLERK		4540	6010			
PARTS AND PROPERTY CLERK		4540	6034						PARTS AND PROPERTY CLERK		4540	6034			
TOTAL			9	0	0	0	0		TOTAL			9			
ENGINEERING - 401-6020									ENGINEERING - 401-6020						
INTERN - ELECTRIC UTILITY		6068	6020						INTERN - ELECTRIC UTILITY		6068	6020			
INTERN - ELECTRIC UTILITY		6068	6020				1	UNFUNDED	INTERN - ELECTRIC UTILITY		6068	6020			
INTERN - ELECTRIC UTILITY		6068	6020				1	UNFUNDED	INTERN - ELECTRIC UTILITY		6068	6020			
ENGINEER		4184	6020				1	RECLASS	TRANSMISSION & SUBSTATION ENGINEER		7837	6020			
ENGINEER		4184	6020						ENGINEER		4184	6020			
T & D ENGINEERING MANAGER		4193	6020						T & D ENGINEERING MANAGER		4193	6020			
ENGINEER		4184	6020						ENGINEER		4184	6020			
ENGINEER		4184	6020						ENGINEER		4184	6020			
ENGINEER		4184	6020				1	RECLASS	RELAY PROTECTION & CONTROL ENGINEER		4184	6020			
ENGINEERING FIELD PLANNER		4189	6020						ENGINEERING FIELD PLANNER		4189	6020			
ENGINEER MANAGER		4200	6020						ENGINEER MANAGER		4200	6020			
OPERATIONAL TECHNOLOGY MANAGER		4071	6020						OPERATIONAL TECHNOLOGY MANAGER		4071	6020			
TOTAL			12	0	0	2	2		TOTAL			12			
POWER GENERATION									POWER GENERATION - 401-6031						
ADMIN IT TRAINING INTERFACE		1700	6031						ADMIN IT TRAINING INTERFACE		1700	6031			
AUXILIARY EQUIPMENT OPERATOR		4514	6031						AUXILIARY EQUIPMENT OPERATOR		4514	6031			
AUXILIARY EQUIPMENT OPERATOR		4514	6031						AUXILIARY EQUIPMENT OPERATOR		4514	6031			
AUXILIARY EQUIPMENT OPERATOR		4514	6031						AUXILIARY EQUIPMENT OPERATOR		4514	6031			
CHIEF ELECTRICIAN		4520	6031						CHIEF ELECTRICIAN		4520	6031			
AUXILIARY EQUIPMENT OPERATOR		4514	6031						AUXILIARY EQUIPMENT OPERATOR		4514	6031			
AUXILIARY EQUIPMENT OPERATOR		4514	6031						AUXILIARY EQUIPMENT OPERATOR		4514	6031			
COMBINED CONTROL ROOM OPERATOR		4506	6031						COMBINED CONTROL ROOM OPERATOR		4506	6031			
MECHANIC		4534	6031						MECHANIC		4534	6031			
MECHANIC/WELDER		4530	6031						MECHANIC/WELDER		4530	6031			
POWER PLANT ELECTRICIAN		4532	6031						POWER PLANT ELECTRICIAN		4532	6031			
ASSISTANT DIRECTOR - POWER GEN		4056	6031						ASSISTANT DIRECTOR - POWER GEN		4056	6031			
AUXILIARY EQUIPMENT OPERATOR		4514	6031						AUXILIARY EQUIPMENT OPERATOR		4514	6031			
SHIFT LEADER		4500	6031						SHIFT LEADER		4500	6031			
SHIFT LEADER		4500	6031						SHIFT LEADER		4500	6031			
SHIFT LEADER RELIEF		4502	6031						SHIFT LEADER RELIEF		4502	6031			
TOTAL			16	0	0	0	0		TOTAL			16			
SYSTEM OPERATIONS									SYSTEM OPERATIONS - 401-6033						
ASSISTANT DIRECTOR - SYS OPS		4043	6033						ASSISTANT DIRECTOR - SYS OPS		4043	6033			
SYSTEM OPERATOR I		4041	6033						SYSTEM OPERATOR I		4041	6033			
SYSTEM OPERATOR I		4041	6033						SYSTEM OPERATOR I		4041	6033			
SYSTEM OPERATOR I		4041	6033						SYSTEM OPERATOR I		4041	6033			
SYSTEM OPERATOR I		4041	6033						SYSTEM OPERATOR I		4041	6033			
SYSTEM OPERATOR II		4042	6033						SYSTEM OPERATOR II		4042	6033			
SYSTEM OPERATOR II		4042	6033						SYSTEM OPERATOR II		4042	6033			
SYSTEM OPERATOR II		4042	6033						SYSTEM OPERATOR II		4042	6033			
TOTAL			8	0	0	0	0		TOTAL			8			

TRANSMISSION AND DISTRIBUTION											TRANSMISSION AND DISTRIBUTION - 401-6034			
PROJECT COORDINATOR - PT	Y	4553	6034								PROJECT COORDINATOR - PT	Y	4553	6034
APPRENTICE LINEMAN		4560	6034								APPRENTICE LINEMAN		4560	6034
APPRENTICE LINEMAN		4560	6034								APPRENTICE LINEMAN		4560	6034
APPRENTICE LINEMAN		4560	6034								APPRENTICE LINEMAN		4560	6034
APPRENTICE LINEMAN		4560	6034								APPRENTICE LINEMAN		4560	6034
APPRENTICE LINEMAN		4560	6034			1		UNFUNDED			APPRENTICE LINEMAN		4560	6034
APPRENTICE LINEMAN		4560	6034			1		UNFUNDED			APPRENTICE LINEMAN		4560	6034
APPRENTICE LINEMAN		4560	6034			1		UNFUNDED			APPRENTICE LINEMAN		4560	6034
ENERGY DELIVERY MANAGER		4079	6034								ENERGY DELIVERY MANAGER		4079	6034
LINE FOREMAN		4552	6034								LINE FOREMAN		4552	6034
LINE FOREMAN		4552	6034								LINE FOREMAN		4552	6034
LINE FOREMAN		4552	6034								LINE FOREMAN		4552	6034
LINE FOREMAN		4552	6034								LINE FOREMAN		4552	6034
LINE FOREMAN		4552	6034								LINE FOREMAN		4552	6034
LINE FOREMAN		4552	6034								LINE FOREMAN		4552	6034
LINEMAN		4558	6034								LINEMAN		4558	6034
LINEMAN		4558	6034								LINEMAN		4558	6034
LINEMAN		4558	6034								LINEMAN		4558	6034
LINEMAN		4558	6034								LINEMAN		4558	6034
LINEMAN		4558	6034								LINEMAN		4558	6034
LINEMAN		4558	6034								LINEMAN		4558	6034
LINEMAN		4558	6034								LINEMAN		4558	6034
LINEMAN		4558	6034								LINEMAN		4558	6034
LINEMAN		4558	6034								LINEMAN		4558	6034
LINE FOREMAN		4552	6034								LINE FOREMAN		4552	6034
LINE FOREMAN		4552	6034								LINE FOREMAN		4552	6034
LINE FOREMAN		4552	6034								LINE FOREMAN		4552	6034
LINE FOREMAN		4552	6034								LINE FOREMAN		4552	6034
LINE FOREMAN		4552	6034								LINE FOREMAN		4552	6034
LINEMAN		4558	6034								LINEMAN		4558	6034
LINEMAN		4558	6034								LINEMAN		4558	6034
LINEMAN		4558	6034								LINEMAN		4558	6034
LINEMAN		4558	6034								LINEMAN		4558	6034
LINEMAN		4558	6034								LINEMAN		4558	6034
LINEMAN		4558	6034								LINEMAN		4558	6034
LINEMAN		4558	6034								LINEMAN		4558	6034
UTILITIES COORDINATOR		4559	6034								UTILITIES COORDINATOR		4559	6034
TOTAL			34	0	0	3	0				TOTAL			34
METER SHOP - 401-6035											METER SHOP - 401-6035			
REVENUE PROTECTION MANAGER		4161	6035								REVENUE PROTECTION MANAGER		4161	6035
REVENUE PROTECTION MANAGER - PT	Y	4159	6035								REVENUE PROTECTION MANAGER - PT	Y	4159	6035
ADMINISTRATIVE SECRETARY - CUST SERVICE		1060	6035								ADMINISTRATIVE SECRETARY - CUST SERVICE		1060	6035
ADMINISTRATIVE SECRETARY - ELECTRIC		5010	6035								ADMINISTRATIVE SECRETARY - ELECTRIC		5010	6035
ELECTRIC METERMAN		4580	6035								ELECTRIC METERMAN		4580	6035
ELECTRIC METERMAN		4580	6034			1		UNFUNDED			ELECTRIC METERMAN		4580	6034
ELECTRIC METERMAN		4580	6034			1		UNFUNDED			ELECTRIC METERMAN		4580	6034
ELECTRIC METERMAN A		4578	6035								ELECTRIC METERMAN A		4578	6035
ENERGY AUDITOR I		4592	6035								ENERGY AUDITOR I		4592	6035
ENERGY AUDITOR I		4592	6035								ENERGY AUDITOR I		4592	6035
ENERGY AUDITOR I		4592	6015								ENERGY AUDITOR I		4592	6015
METER FOREMAN		4572	6035								METER FOREMAN		4572	6035
METER READER - PT	Y	4586	6034								METER READER - PT	Y	4586	6034
METER SERVICE WORKER		4584	6035				1	RECLASS			METER SERVICES FOREMAN		4583	6035
METER SERVICE WORKER		4584	6035								METER SERVICE WORKER		4584	6035
METER SERVICE WORKER		4584	6035								METER SERVICE WORKER		4584	6035
METER SERVICE WORKER		4584	6035								METER SERVICE WORKER		4584	6035
TOTAL			17	0	0	2	1				TOTAL			17

WATER FUND							WATER FUND						
ADMIN							ADMIN - 402-7010						
ASSISTANT WATER UTILITIES DIRECTOR		4090	7010				ASSISTANT WATER UTILITIES DIRECTOR		4090	7010			
BUDGET ANALYST		1336	7010				BUDGET ANALYST		1336	7010			
EXECUTIVE ASSISTANT - WATER		5005	7010				EXECUTIVE ASSISTANT - WATER		5005	7010			
WATER/ SEWER UTILITIES DIRECTOR		4083	7010				WATER/ SEWER UTILITIES DIRECTOR		4083	7010			
ASSISTANT WATER ENGINEERING DIRECTOR		5028	7010				ASSISTANT WATER ENGINEERING DIRECTOR		5028	7010			
TOTAL			5	0	0	0	TOTAL			5			
WATER TREATMENT - 402-7022							WATER TREATMENT - 402-7022						
ADMIN ASST		5011	7022				ADMIN ASST		5011	7022			
LABORATORY ADMIN		4241	7022				LABORATORY ADMIN		4241	7022			
LABORATORY ASSISTANT WTR TR		4236	7022				LABORATORY ASSISTANT WTR TR		4236	7022			
TREATMENT OPERATOR A		4240	7022				TREATMENT OPERATOR A		4240	7022			
TREATMENT OPERATOR A		4240	7022				TREATMENT OPERATOR A		4240	7022			
TREATMENT OPERATOR A		4240	7022				TREATMENT OPERATOR A		4240	7022			
TREATMENT OPERATOR A		4240	7022				TREATMENT OPERATOR A		4240	7022			
TREATMENT OPERATOR A		4240	7022				TREATMENT OPERATOR A		4240	7022			
TREATMENT OPERATOR B		4242	7022				TREATMENT OPERATOR B		4242	7022			
TREATMENT OPERATOR B		4244	7022				TREATMENT OPERATOR B		4244	7022			
TREATMENT OPERATOR C		4244	7022				TREATMENT OPERATOR C		4244	7022			
TREATMENT OPERATOR C		4244	7022				TREATMENT OPERATOR C		4244	7022			
WATER PLANT MECHANIC HELPER		4238	7022				WATER PLANT MECHANIC HELPER		4238	7022			
WATER/SEWER ELECTRICIAN		4246	7022				WATER/SEWER ELECTRICIAN		4246	7022			
WATER PRODUCTION MAINT MECHANIC		4248	7022				WATER PRODUCTION MAINT MECHANIC		4248	7022			
WATER PRODUCTION MAINT MECHANIC		4248	7022				WATER PRODUCTION MAINT MECHANIC		4248	7022			
WATER TREATMENT PLANT MANAGER		1708	7022				WATER TREATMENT PLANT MANAGER		1708	7022			
WATER TREATMENT SPEC/CHIEF		4080	7022				WATER TREATMENT SPEC/CHIEF		4080	7022			
TOTAL			18	0	0	0	TOTAL			18			
WATER DISTRIBUTION							WATER DISTRIBUTION - 402-7034						
EQUIPMENT OPERATOR		4220	7034				EQUIPMENT OPERATOR		4220	7034			
EQUIPMENT OPERATOR		4220	7034				EQUIPMENT OPERATOR		4220	7034			
FOREMAN		4212	7034				FOREMAN		4212	7034			
UTILITY SERVICE WORKER		5008	7034				UTILITY SERVICE WORKER		5008	7034			
UTILITY SERVICE WORKER		5008	7034				UTILITY SERVICE WORKER		5008	7034			
UTILITY SERVICE WORKER		5008	7034				UTILITY SERVICE WORKER		5008	7034			
UTILITY SERVICE WORKER		5008	7034				UTILITY SERVICE WORKER		5008	7034			
UTILITY SERVICE WORKER		5008	7034				UTILITY SERVICE WORKER		5008	7034			
UTILITY SERVICE WORKER		5008	7034				UTILITY SERVICE WORKER		5008	7034			
WATERMETER FOREMAN		4208	7034				WATERMETER FOREMAN		4208	7034			
WATER METER REPAIR WORKER		4234	7034				WATER METER REPAIR WORKER		4234	7034			
WATER METER REPAIR WORKER		4234	7034				WATER METER REPAIR WORKER		4234	7034			
WATER SEWER FIELD MANAGER		1707	7034				WATER SEWER FIELD MANAGER		1707	7034			
TOTAL			13	0	0	0	TOTAL			13			
LOCAL SEWER							LOCAL SEWER						
SEWER COLLECTION - 403-7221/403-7231							SEWER COLLECTION - 403-7221/403-7231						
LIFT STATION FOREMAN		4260	7221				LIFT STATION FOREMAN		4260	7221			
LIFT STATION MECHANIC		4265	7221				LIFT STATION MECHANIC		4265	7221			
LIFT STATION MECHANIC		4265	7221				LIFT STATION MECHANIC		4265	7221			
LIFT STATION MECHANIC		4265	7221				LIFT STATION MECHANIC		4265	7221			
LIFT STATION MECHANIC		4265	7221				LIFT STATION MECHANIC		4265	7221			
EQUIPMENT OPERATOR		5013	7231				EQUIPMENT OPERATOR		5013	7231			
SEWER UTILITY SERVICE WORKER		5009	7231				SEWER UTILITY SERVICE WORKER		5009	7231			
SEWER UTILITY SERVICE WORKER		5009	7231				SEWER UTILITY SERVICE WORKER		5009	7231			
SEWER UTILITY SERVICE WORKER		5009	7231				SEWER UTILITY SERVICE WORKER		5009	7231			
SEWER UTILITY SERVICE WORKER		5009	7231				SEWER UTILITY SERVICE WORKER		5009	7231			
SEWER/WATER ELECTRICIAN		5012	7231				SEWER/WATER ELECTRICIAN		5012	7231			
FOREMAN		5017	7231				FOREMAN		5017	7231			
LINE TECHNICIAN		4225	7231				LINE TECHNICIAN		4225	7231			
TOTAL			13	0	0	0	TOTAL			13			
GOLF FUND							GOLF FUND						
GOLF OPERATIONS - 404-8030							GOLF OPERATIONS - 404-8030						
GOLF COURSE MANAGER		1704	8030				GOLF COURSE MANAGER		1704	8030			
CASHIER - PT	Y	1106	8030				CASHIER - PT	Y	1106	8030			
CASHIER - PT	Y	1106	8030				CASHIER - PT	Y	1106	8030			
CASHIER - PT	Y	1106	8030				CASHIER - PT	Y	1106	8030			
CASUAL LABOR - PT	Y	3003	8030				CASUAL LABOR - PT	Y	3003	8030			
CASUAL LABOR - PT	Y	3003	8030				CASUAL LABOR - PT	Y	3003	8030			
CASUAL LABOR - PT	Y	3003	8030				CASUAL LABOR - PT	Y	3003	8030			
CASUAL LABOR - PT	Y	3003	8030				CASUAL LABOR - PT	Y	3003	8030			
CASUAL LABOR - PT	Y	3003	8030				CASUAL LABOR - PT	Y	3003	8030			
TOTAL			9	0	0	0	TOTAL			9			

STORMWATER FUND							STORMWATER FUND						
STORMWATER							STORMWATER - 408-5090/408-5099						
STORMWATER UTILITY SERVICE WORKER	5007	50					Water Utilities	STORMWATER UTILITY SERVICE WORKER	5007	5090			
STORMWATER UTILITY SERVICE WORKER	5007	5090					Water Utilities	STORMWATER UTILITY SERVICE WORKER	5007	5090			
PROJECT MANAGER	3179	5099					Street Sweep Div	PROJECT MANAGER	3179	5099			
STORMWATER TECHNICIAN I	1900	5099					Street Sweep Div	STORMWATER TECHNICIAN I	1900	5099			
STREET SWEEPER OPERATOR I	3189	5099					Street Sweep Div	STREET SWEEPER OPERATOR I	3189	5099			
STREET SWEEPER OPERATOR I	3189	5099					Street Sweep Div	STREET SWEEPER OPERATOR I	3189	5099			
STREETS/STORMWATER SUPER	3187	5099					Street Sweep Div	STREETS/STORMWATER SUPER	3187	5099			
TOTAL		7	0	0	0	0		TOTAL		7			
REFUSE FUND							REFUSE FUND						
COLLECTIONS							COLLECTIONS						
EQUIPMENT OPERATOR II	3042	5080						EQUIPMENT OPERATOR II	3042	5080			
EQUIPMENT OPERATOR II	3042	5080						EQUIPMENT OPERATOR II	3042	5080			
EQUIPMENT OPERATOR II	3042	5080						EQUIPMENT OPERATOR II	3042	5080			
EQUIPMENT OPERATOR II	3042	5080						EQUIPMENT OPERATOR II	3042	5080			
EQUIPMENT OPERATOR II	3042	5080						EQUIPMENT OPERATOR II	3042	5080			
EQUIPMENT OPERATOR II	3042	5080						EQUIPMENT OPERATOR II	3042	5080			
EQUIPMENT OPERATOR II	3042	5080						EQUIPMENT OPERATOR II	3042	5080			
EQUIPMENT OPERATOR II	3042	5080						EQUIPMENT OPERATOR II	3042	5080			
EQUIPMENT OPERATOR II	3042	5080						EQUIPMENT OPERATOR II	3042	5080			
EQUIPMENT OPERATOR II	3042	5080						EQUIPMENT OPERATOR II	3042	5080			
EQUIPMENT OPERATOR II	3042	5080						EQUIPMENT OPERATOR II	3042	5080			
EQUIPMENT OPERATOR III-LEAD	3045	5080						EQUIPMENT OPERATOR III-LEAD	3045	5080			
EQUIPMENT OPERATOR III-LEAD	3045	5080						EQUIPMENT OPERATOR III-LEAD	3045	5080			
EQUIPMENT OPERATOR III-LEAD	3045	5080						EQUIPMENT OPERATOR III-LEAD	3045	5080			
EQUIPMENT OPERATOR III-LEAD	3045	5080						EQUIPMENT OPERATOR III-LEAD	3045	5080			
EQUIPMENT OPERATOR III-LEAD	3045	5080						EQUIPMENT OPERATOR III-LEAD	3045	5080			
EQUIPMENT OPERATOR III-LEAD	3045	5080						EQUIPMENT OPERATOR III-LEAD	3045	5080			
EQUIPMENT OPERATOR III-LEAD	3045	5080						EQUIPMENT OPERATOR III-LEAD	3045	5080			
EQUIPMENT OPERATOR III-LEAD	3045	5080						EQUIPMENT OPERATOR III-LEAD	3045	5080			
EQUIPMENT OPERATOR III-LEAD	3045	5080						EQUIPMENT OPERATOR III-LEAD	3045	5080			
EQUIPMENT OPERATOR III-LEAD	3045	5080						EQUIPMENT OPERATOR III-LEAD	3045	5080			
EQUIPMENT OPERATOR III-LEAD	3045	5080						EQUIPMENT OPERATOR III-LEAD	3045	5080			
EQUIPMENT OPERATOR III-LEAD	3045	5080						EQUIPMENT OPERATOR III-LEAD	3045	5080			
EQUIPMENT OPERATOR III-LEAD	3045	5080						EQUIPMENT OPERATOR III-LEAD	3045	5080			
EQUIPMENT OPERATOR III-LEAD	3045	5080						EQUIPMENT OPERATOR III-LEAD	3045	5080			
REFUSE COLLECTIONS COORDINATOR	1854	5080						REFUSE COLLECTIONS COORDINATOR	1854	5080			
REFUSE COLLECTOR	1703	5080						REFUSE COLLECTOR	1703	5080			
REFUSE COLLECTOR	1703	5080						REFUSE COLLECTOR	1703	5080			
REFUSE COLLECTOR	1703	5080						REFUSE COLLECTOR	1703	5080			
SOLID WASTE FOREMAN BULK WASTE	3062	5080						SOLID WASTE FOREMAN BULK WASTE	3062	5080			
SOLID WASTE FOREMAN-GARB/RECYC	3064	5080						SOLID WASTE FOREMAN-GARB/RECYC	3064	5080			
SOLID WASTE SUPERVISOR	3184	5080						SOLID WASTE SUPERVISOR	3184	5080			
EQUIPMENT OPERATOR IV	3047	5080						EQUIPMENT OPERATOR IV	3047	5080			
RECYCLING COORDINATOR	3061	5080						RECYCLING COORDINATOR	3061	5080			
SOLID WASTE TECHNICIAN	3060	5080						SOLID WASTE TECHNICIAN	3060	5080			
TOTAL		34	0	0	0	0		TOTAL		34			
IT FUND							IT FUND						
IT							IT						
IT DIRECTOR	1295	1520						IT DIRECTOR	1295	1520			
ASSISTANT IT DIRECTOR	1290	1520						ASSISTANT IT DIRECTOR	1290	1520			
NETWORK ADMINISTRATOR	1224	1520						NETWORK ADMINISTRATOR	1224	1520			
NETWORK ADMINISTRATOR	1224	1520			1		UNFUNDED	NETWORK ADMINISTRATOR	1224	1520			
PC TECHNICIAN	1222	1520						PC TECHNICIAN	1222	1520			
PC TECHNICIAN	1222	1520						PC TECHNICIAN	1222	1520			
GIS COORDINATOR	1689	1520						GIS COORDINATOR	1689	1520			
SR. SYSTEMS AND NETWORK ANALYST	5065	1520						SR. SYSTEMS AND NETWORK ANALYST	5065	1520			
TOTAL		8	0	0	1	0		TOTAL		8			
GARAGE							GARAGE						
GARAGE							GARAGE						
CHIEF EQUIPMENT SPECIALIST	3037	5070				1	RECLASS	EQUIPMENT MANAGER	7836	5070			
EQUIPMENT MECHANIC	3035	5070						EQUIPMENT MECHANIC	3035	5070			
EQUIPMENT MECHANIC	3035	5070						EQUIPMENT MECHANIC	3035	5070			
GARAGE MANAGER	3183	5070						GARAGE MANAGER	3183	5070			
GARAGE STORE SPECIALIST/SVC WR	3029	5070						GARAGE STORE SPECIALIST/SVC WR	3029	5070			
GARAGE SUPERVISOR	3182	5070				1	RECLASS	EQUIPMENT MECHANIC	3035	5070			
TOTAL		6	0	0	0	2		TOTAL		6			
FY20 Counts								FY21 Counts					
Full Time Funded Positions		366						Full Time Funded Positions		373			
Part Time Funded Positions		51						Part Time Funded Positions		45			
Position Count Total		417						Position Count Total		418			
FY20 Funded Position Count		386	0	5	28	15		FY21 Funded Position Count		390			

PERSONNEL COUNT BY DEPARTMENT/DIVISION

Department

Budget FY 2015

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CITY COMMISSIONER

City Attorney

Internal Auditor

Administrative Services

CITY MANAGER

CITY CLERK

FINANCE

INFORMATION TECNOLOGY

HUMAN RESOURCES

COMMUNITY SUSTAINABILITY

PUBLIC SERVICES

Administration

STREETS MAINTENANCE/ TRAFFIC

GROUNDS MAINTENANCE

CEMETARY

BUILDING MAINTENANCE

LEISURE SERVICES

LIBRARY

RECREATION

BEACH FUND

BEACH PARKING

CASINO BUILDING

BALLROOM/SPECIAL EVENTS

POOL

BEACH

GOLF

PARKING

Electric utility

UTILITY CONSERVATION FUND

ADMIN.

ELECTRIC FUND

CUSTOMER SERVICE

ADMIN.

ENGINEERING

STEAM POWER

SYS OPS

T&D

METER SHOP

WATER FUND

ADMIN.
WATER TREATMENT
DISTRIBUTION
LOCAL SEWER FUND

SEWER COLLECTION
GOLF FUND

STORMWATER FUND

REFUSE FUND
COLLECTION
I.T. FUND
GARAGE FUND

<u>Budget FY 2016</u>	Budget FY 2017	Budget FY 2018
5	5	5