

# EXECUTIVE BRIEF REGULAR MEETING

**AGENDA DATE:** December 15, 2020

**DEPARTMENT:** Public Works

**TITLE:**

Purchase Order with Nextran Truck for the purchase of a Mack One Arm Garbage Truck

**SUMMARY:**

The Purchase order with Nextran Truck authorizes the purchase of the Mack One Arm Garbage Truck at a cost not to exceed \$300,055.00.

**BACKGROUND AND JUSTIFICATION:**

The Solid Waste and Recycling Division is actively engaged in the collection of residential solid waste City wide. One of the Fleet's current one arm garbage trucks has unexpectedly incurred severe mechanical issues and will be auctioned off. As a result, the Procurement of a replacement One-Arm garbage truck is essential for residential collection operations to maintain efficient service. At the previous City commission on November 17, 2020, a new Front Load Garbage Truck was approved for purchase. Due to the limited FY21 budget, the Front Load Garbage Truck will not be purchased in FY21 and these funds will be redirected to the Procurement of the Mack One Arm Garbage Truck. The purchase of the new Mack One Arm garbage truck with Nextran Centers is being performed through the Florida Sheriffs Association Cooperative Purchase agreement at a cost not to exceed \$300,055.00. The funds are appropriated within the Solid Waste enterprise funds.

<https://www.flsheriffs.org/law-enforcement-programs/purchasing/fsa20veh18ht>

**MOTION:**

Move to approve/disapprove the Purchase Order with Nextran Truck Centers for a cost not to exceed \$300,055.00.

**ATTACHMENT(S):**

Fiscal Impact Analysis  
Nextran Truck – Mack One Arm Truck quote

**FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

<b>Fiscal Years</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>
Capital Expenditures	300,055	0	0	0	0
Operating Expenditures	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income	0	0	0	0	0
In-kind Match	0	0	0	0	0
<b>Net Fiscal Impact</b>	<b>300,055</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

Account Number	Account Description	Project Number	FY21 Budget	Current Balance	Agenda Expenditure	Balance
410-5081-534-64-30	Machinery and Equip / Vehicles	N/A	500,000	344,948	300,055	44,893.00