

EXECUTIVE BRIEF REGULAR MEETING

AGENDA DATE: December 15, 2020

DEPARTMENT: Public Works

TITLE:

Work Order #2 with Bella Construction for the Renovation of the Golf Course Clubhouse Facility

SUMMARY:

Work Order #2 with Bella Construction authorizes the contractor to perform interior renovations to the Golf Course Clubhouse Facility at a cost not to exceed \$69,500.00.

BACKGROUND AND JUSTIFICATION:

The Golf Course Clubhouse was constructed in the early 2000's and has not been renovated or improved since construction. The existing facilities are dated and require renovation to bring the facility to an acceptable standard for functionality and aesthetics. Work Order #2 with Bella Construction authorizes the contractor to perform interior remodeling renovations consisting of new flooring, new bathrooms, upgraded lighting, drywall improvements, new fixtures and countertops, and new paint throughout. The cost of the improvements are not to exceed \$69,500.00.

MOTION:

Move to approve/disapprove Work Order #2 with Bella Construction Inc. at a cost not to exceed \$69,500.00.

ATTACHMENT(S):

Fiscal Impact Analysis
Work Order #2 – Bella Construction

FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures	69,500	0	0	0	0
Operating Expenditures	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income	0	0	0	0	0
In-kind Match	0	0	0	0	0
Net Fiscal Impact	69,500	0	0	0	0
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Account Number	Account Description	Project Number	FY2Budget	Current Balance	Agenda Expenditure	Balance
301-8030-575-63-00	Special Rec Facility / Improve Other than Build		50,000	50,000	50,000.00	0
301-9010-589-63-00	Improve other than Build		80,000	80,000	19,500.00	60,500.00