

# STAFF REPORT REGULAR MEETING

**AGENDA DATE:** February 20, 2024

**DEPARTMENT:** Public Works & CRA

**TITLE:**

Interlocal Agreement with the CRA for funding of road improvements between Lake and Lucerne Avenues from B to H Streets

**SUMMARY:**

FDOT is scheduled to perform a RRR project on Lake and Lucerne Avenues. The CRA would be funding improvements to the City rights-of-way within the CRA district that fall within the FDOT project boundaries.

**BACKGROUND AND JUSTIFICATION:**

In the first quarter of 2024, the FL Dept. of Transportation is scheduled to begin a RRR (Resurfacing, Restoration, and Rehabilitation) project on Lake Avenue and Lucerne Avenue. The limits of the project shall stretch from the traffic circle at A Street to Golfview Rd. While Lake / Lucerne are FDOT roadways, the north / south segments between them are owned by the City. With a desire to connect the new FDOT paving, the City shall perform roadway improvements on B through H Streets between Lake and Lucerne Avenues. The CRA's Fiscal Year 2024 budget includes \$600,000 for this paving effort that shall transfer to the City for the funding of this infrastructure project within the CRA District. These improvements are inclusive of roadway resurfacing, curb and sidewalk repair / construction, and striping.

**MOTION:**

Move to approve/disapprove the Interlocal Agreement with the CRA for funding of road improvements between Lake and Lucerne Avenues from B to H Streets in the amount of \$600,000.

**ATTACHMENT(S):**

Fiscal Impact Analysis – N/A  
Interlocal Agreement  
CRA Memo  
Cost Estimates