

STAFF REPORT REGULAR MEETING

AGENDA DATE: February 20, 2024

DEPARTMENT: Public Works

TITLE:

Ratification of Emergency Purchase Order with Nextran Truck Centers for the procurement of a 2025 Mack Roll Off Truck

SUMMARY:

The Emergency Purchase Order with Nextran Truck Centers authorized the City to purchase one (1) 2025 Mack Roll Off Truck, at a cost not to exceed \$279,425.52.

BACKGROUND AND JUSTIFICATION:

The Public Works Department is requesting ratification of the emergency procurement of a 2024 Mack GU813 / MP8 / Allison 4500RDS Roll Off truck for the Solid Waste Division. The roll off truck currently used by the Solid Waste Division has become unreliable due to frequent breakdowns resulting in expensive repairs and lengthy downtimes. The current roll off truck is the only vehicle of its kind operated by the city, and is vital to the regular operation of the Solid Waste Division. Additionally, this vehicle functions as a critical component of the City's Emergency Management response plan. The reason that this emergency procurement has been requested is that ordering a replacement for this vehicle, through the normal procurement processes, would result in an expected order delivery date of December 2024 at the soonest, forcing the City to operate through the 2024 hurricane season without a reliable roll off vehicle. This would result in a decreased capability to respond to emergency situations effectively and rapidly. During the search for a suitable replacement vehicle, Nextran Truck Centers, a reputable and longstanding vendor to the City, indicated that they were in possession of a suitable replacement vehicle but could not sell it under the normal contract terms and pricing, necessitating this emergency procurement request. The vehicle meets the necessary specifications and the cost is within the limits of existing funds budgeted for the procurement of new solid waste vehicles for the 2024 fiscal year.

MOTION:

Move to approve/disapprove the Purchase Order with Nextran Truck Centers at a cost not to exceed \$279,425.52.

ATTACHMENT(S):

Fiscal Impact Analysis
2025 Mack Roll Off Truck Quote

FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact:

Fiscal Years	2024	2025	2026	2027	2028
Inflows/Revenues					
Appropriated (Budgeted)	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
Outflows/Expenditures					
Appropriated (Budgeted)	0	0	0	0	0
Operating	0	0	0	0	0
Capital	\$279,425.52	0	0	0	0
Net Fiscal Impact					
<i>(If not budgeted)</i>	0	0	0	0	0
No. of Addn'l Full-Time					
Employee Positions	0	0	0	0	0

Contract Award - Existing Appropriation (Budgeted)	
	Expenditure
Department	Public Services
Division	Residential Collection
GL Description	Machinery & Equipment / Vehicles
GL Account Number	430-5081-534.64-30
Project Number	GV2406
Requested Funds	\$279,425.52
Remaining Balance	\$120,574.48
Source of Revenue (i.e. Paygo. Current Revenue, Bond Money, Grants, etc.)	Fund Balance