

EXECUTIVE BRIEF REGULAR MEETING

AGENDA DATE: August 18, 2020

DEPARTMENT: Administration

TITLE:

Tenth Addendum to the Law Enforcement Service Agreement (LESA)

SUMMARY:

The Addendum to the Palm Beach County Sheriff's office LESA extends our law enforcement services through September 30, 2021 with no increase over the previous year. The rate will remain the same at \$13,896,202.00 with a monthly payment of \$1,158,016.87.

BACKGROUND AND JUSTIFICATION:

In FY 2008, the City of Lake Worth ("City") and the Palm Beach County Sheriff's Office ("PBSO") entered into a contract entitled "Agreement for Law Enforcement Services by and between the Palm Beach County Sheriff's Office and the City of Lake Worth" ("LESA") which provides for all the City's law enforcement services. Residents in the community have been very satisfied with the law enforcement services provided by PBSO and the positive impact they have had in addressing criminal activities in the Community. The original Agreement has been amended several times allowing for annual increases, as well as, additional personnel requested by the City

MOTION:

Move to approve/disapprove this Ninth Addendum to the Law Enforcement Services Agreement for Fiscal Year 2019-2020.

ATTACHMENT(S):

Fiscal Impact Analysis Tenth Addendum

FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2020	2021	2022	2023	2024
Capital Expenditures	0	0	0	0	0
Operating Expenditures	0	13,896,202	0	0	0
External Revenues	0	0	0	0	0
Program Income	0	0	0	0	0
In-kind Match	0	0	0	0	0
Net Fiscal Impact	0	0	0	0	0
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Account Number	Account Description	Project Number	FY21 Budget	Current Balance	Agenda Expenditure	Balance
001-3010-521.34-50	Contractual Service		13,382,875.		13,382,660.60.	
140-8074-575.34-50	Contractual Service		\$295,000.00		256,770.70	
401-1240-513.34-50	Contractual Service		\$578,000.00		\$256,770.70	

C. Department Fiscal Review:_____