

# EXECUTIVE BRIEF REGULAR MEETING

**AGENDA DATE:** August 18, 2020

**DEPARTMENT:** Leisure Services

**TITLE:**

Resolution No. 32-2020 – FY 2020 Justice Assistance Grant Application

**SUMMARY:**

This resolution approves and authorizes the submission of an application to the Bureau of Justice Assistance for the City's Fiscal Year 2020 Justice Assistance Grant formula award of \$31,296. The City intends to use these funds to retain the Recreation Leader position to continue the provision of general management, oversight and coordination of the City's out-of-school programs for at-risk youth at the City's Youth Empowerment Centers.

**BACKGROUND AND JUSTIFICATION:**

The Department of Justice, Bureau of Justice Assistance (BJA) has recently notified the City of its eligibility for Fiscal Year 2020 Edward Byrne Memorial Justice Assistance Grant (JAG) funding under the Local JAG solicitation in the amount of \$31,296. These funds are made available to the City for eligible local initiatives and activities that include law enforcement programs, prosecution and court programs, prevention and education programs, corrections and community corrections programs, drug treatment and enforcement programs, planning, evaluation and technology programs, and crime victim and witness programs. The term of the award is from October 1, 2020 through September 30, 2024.

The City proposes to use this allocation of Fiscal Year 2020 JAG Program funding to retain the Recreation Leader position. The Recreation Leader is responsible for general oversight, management and coordination of the out-of-school programs offered at the City's Youth Empowerment Centers. This is an eligible prevention and education program under the JAG Program guidelines.

Resolution No. 32-2020 approves the submission of the City's application for Fiscal Year 2020 JAG funding for this purpose. It further authorizes the acceptance of these funds, if awarded, and for the City Manager to execute all programmatic documents.

**MOTION:**

Move to approve/disapprove Resolution No. 32-2020 approving the submission of the City's application for Fiscal Year 2020 JAG funding in the amount of \$31,296 and authorizing the acceptance of these funds, if awarded, and for the City Manager to execute all related programmatic documents.

**ATTACHMENT(S):**

Fiscal Impact Analysis  
Resolution 32-2020

**FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

<b>Fiscal Years</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
Capital Expenditures	0	0	0	0	0
Operating Expenditures	0	0	31,296	0	0
External Revenues	0	0	31,296	0	0
Program Income	0	0	0	0	0
In-kind Match	0	0	0	0	0
 Net Fiscal Impact	 0	 0	 0	 0	 0
 No. of Addn'l Full-Time Employee Positions	 0	 0	 0	 0	 0

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

**Public Safety Edward Byrne Memorial Justice Assistance Grant**

Account Number	Account Description	Project Number	FY22 Budget	Current Balance	Agenda Expenditure	Balance
180-0000-331-20.00	Federal Grants Safety	TBD	\$31,296	N/A	\$31,296	
180-9710-529-12.10.21	Salaries & Benefits	TBD	\$31,296	N/A	\$31,296	

**C. Department Fiscal Review:\_\_\_\_\_**