EXECUTIVE BRIEF UTILITY MEETING

AGENDA DATE: August 30, 2022 DEPARTMENT: Water Utility

TITLE:

Work Order #1 and First Amendment with Johnson-Davis, Inc. for emergency stormwater drainage improvements

SUMMARY:

Work Order #1 with Johnson-Davis, Inc. provides and ratifies emergency stormwater drainage improvements at N F St and Lucerne Ave for a total cost of \$109,940.00. The Amendment adds three additional line item costs for the repair work.

BACKGROUND AND JUSTIFICATION:

The City has an agreement with Johnson-Davis, Inc. for Emergency Utility Repairs for Water, Wastewater and Stormwater. Work Order #1 includes installation of drainage inlet, a control structure manhole, 78 linear feet of exfiltration trench with a dimension of six by ten feet, and all other associated restoration. The installation of this system will sequester the flooding that occurs in this area after an intense rainfall event. In addition, it will help reduce the repetitive flooding that is occurring in the neighboring condo building. As this is an emergency contract, this work order was approved by City Manager and is requested to be ratified by City Commission. Johnson-Davis is procuring the materials to begin the construction.

The Amendment to Agreement includes three additional line items that were not part of the original agreement, but are necessary for the repair project.

MOTION:

Move to approve/disapprove Work Order #1 and First Amendment with Johnson-Davis, Inc. providing and ratifying emergency stormwater drainage improvements at N F St and Lucerne Ave for a total cost of \$109,940.00; and adding three line item costs necessary for the repair work.

ATTACHMENT(S):

Fiscal Impact Analysis Work Order #1 First Amendment

FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2022	2023	2024	2025	2026
Capital Expenditures Operating Expenditures External Revenues Program Income In-kind Match	109,940.00 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0
Net Fiscal Impact	109,940.00	0	0	0	0
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Account	Department	Division	Account	Project	FY22	Current	Budget	Agenda	Balance
Number	Name	Name	Description	Number	Budget	Balance	Transfer	Expenditure	
428- 5090- 538.63- 15	Public Services	Stormwater	Infrastructure	ST2202	\$3,007,943	2,293,524.69	N/A	\$109,940.00	\$2,183,584.69