

# CITY OF LAKE WORTH BEACH COMMUNITY SUSTAINABILITY EXPANSION

Project #23034

Program + Concept Study

| January 8, 2024

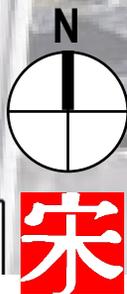
宋 Song + Associates, Inc.  
Architecture • Planning • Interior Design

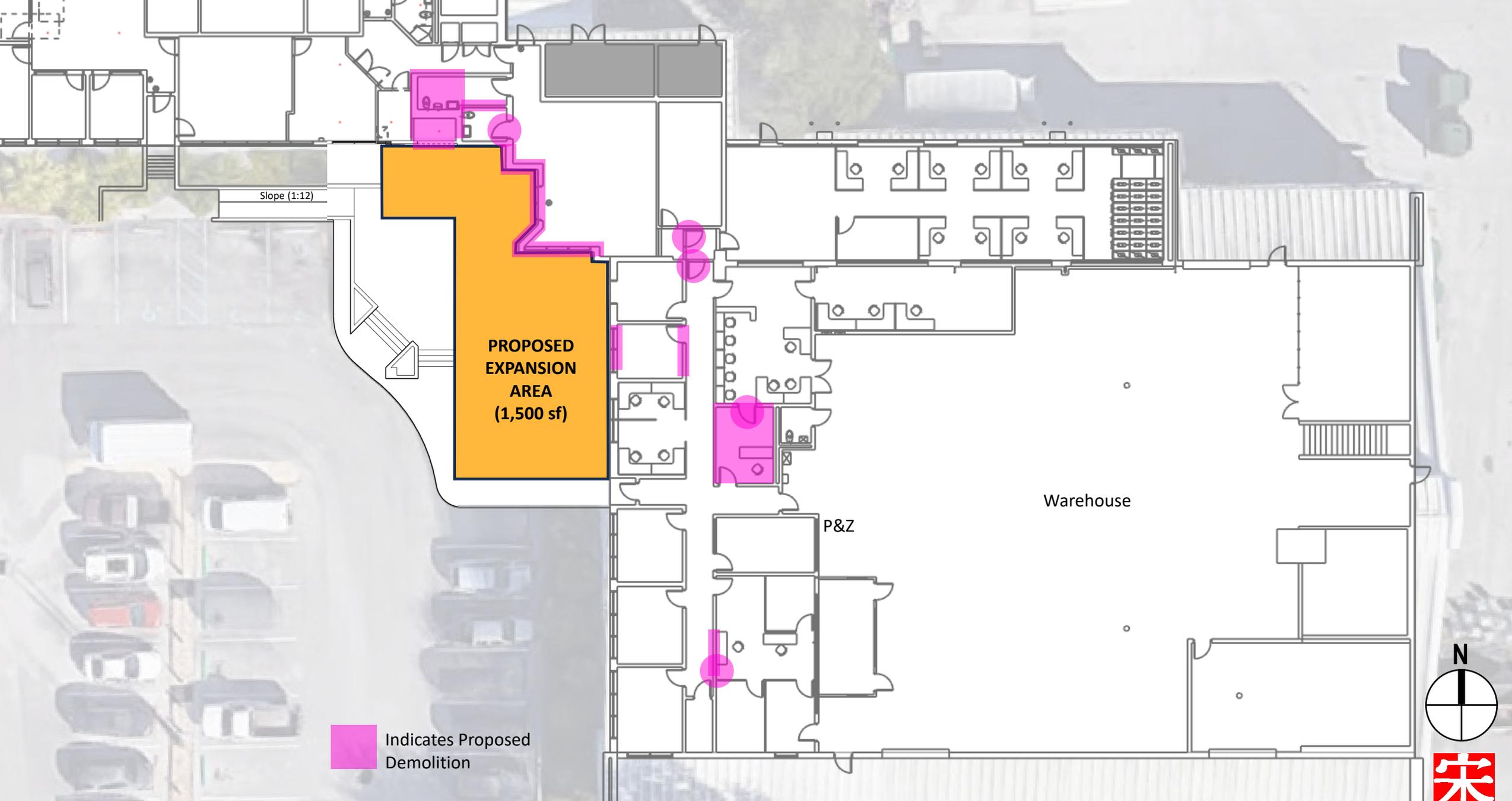


**LEGEND**

-  BUILDING DEPT.
-  PLANNING, ZONING, PRESERVATION
-  CODE COMPLIANCE
-  BUSINESS LICENSE DIVISION

**Existing Floor Plan**





**Proposed Demolition Plan**

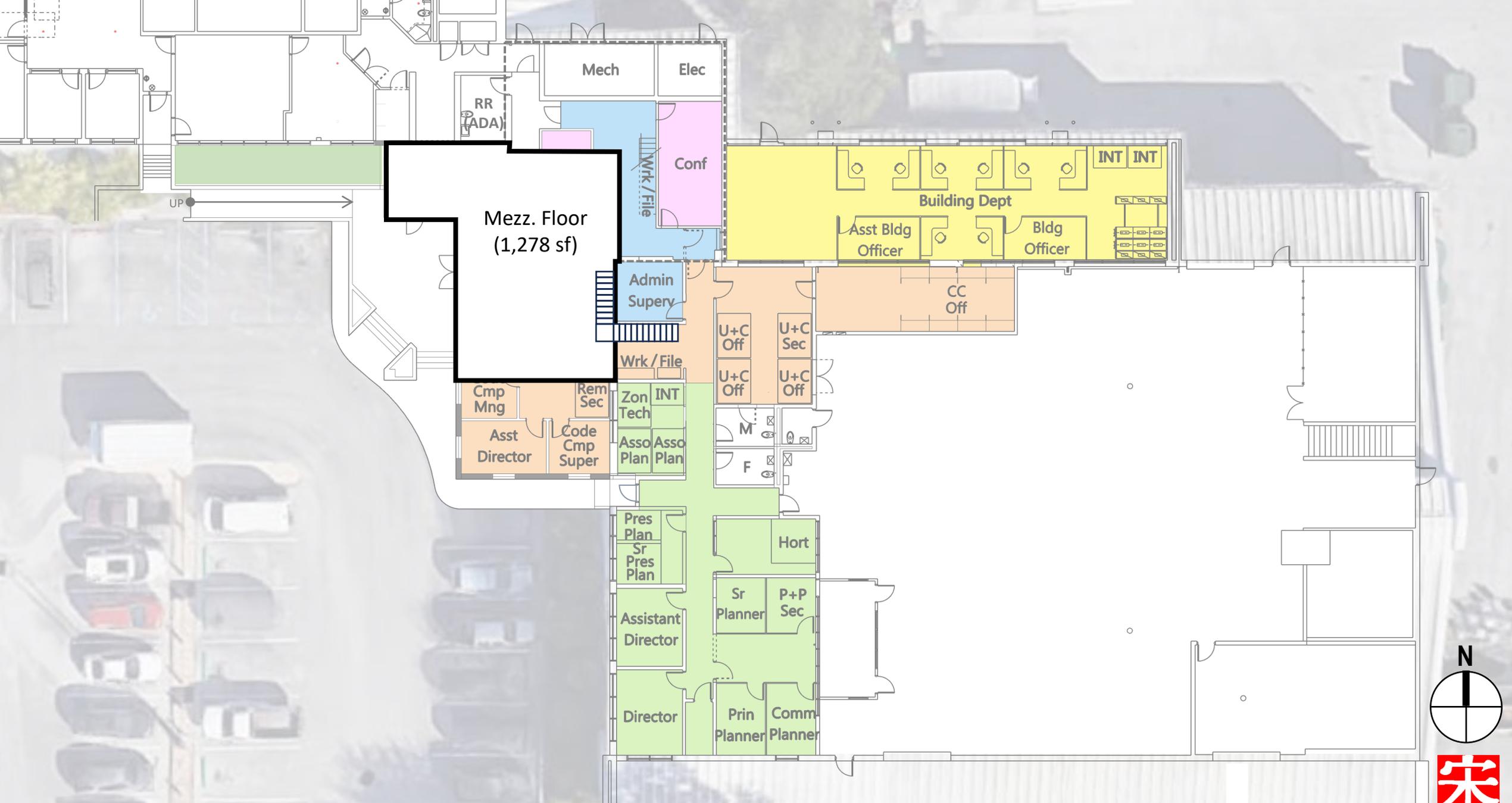


**LEGEND**

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**Proposed First Floor Space Diagram** with Demolition Wall Overlay



**Proposed Mezzanine Level** with Demolition Wall Overlay





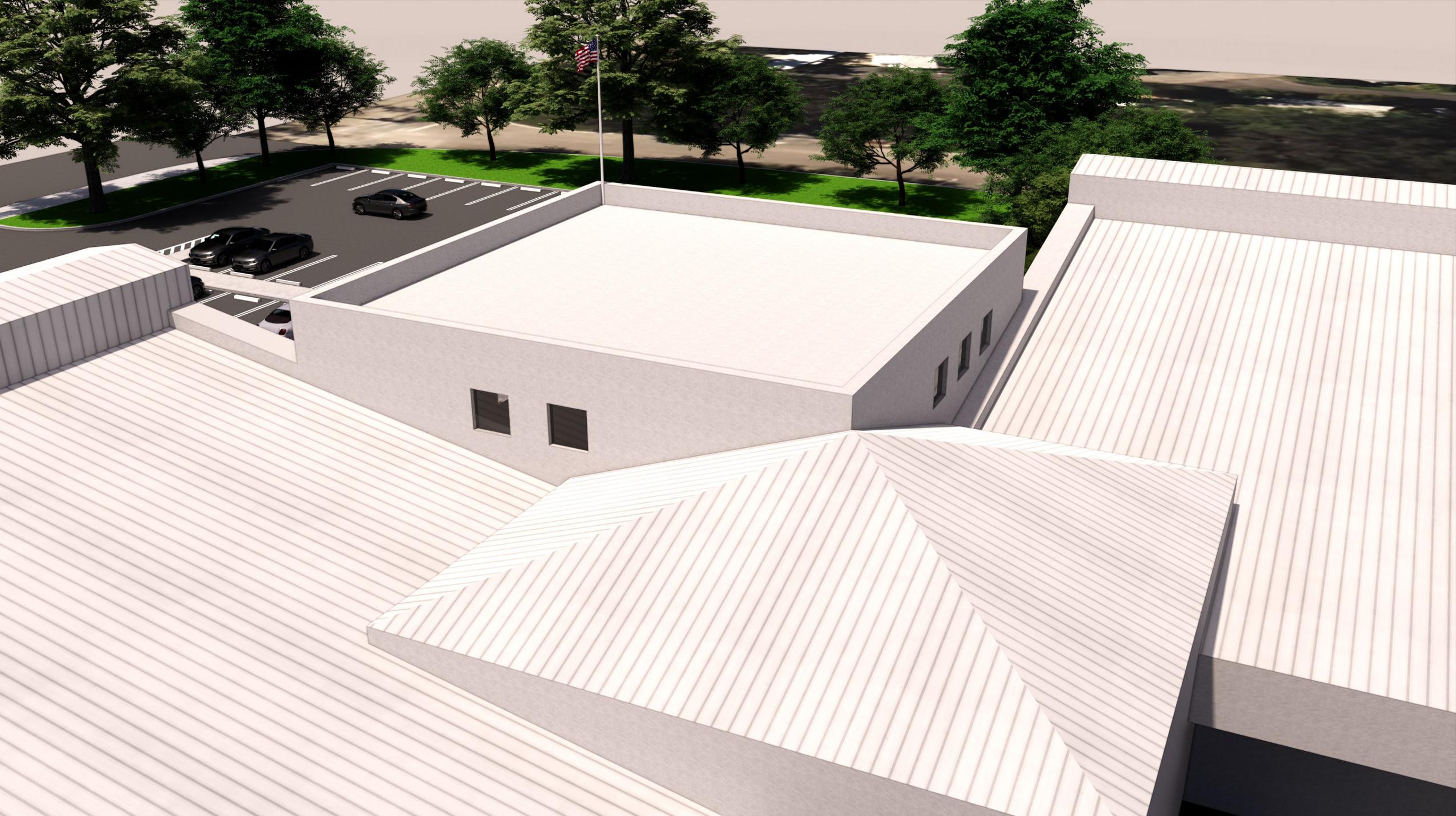


ELECTRIC UTILITY DEPARTMENT

COMMUNITY SUSTAINABILITY



COMMUNITY SUSTAINABILITY



# Conceptual Project Budget

	Low			High		
	cost/sf	sf	Total	cost/sf	sf	Total
<b>Expansion</b>	\$375	1,500	\$562,500	\$425	1,500	\$637,500
<b>Expansion - Mezzanine Level</b> (shell space for storage)	\$150	1,500	\$225,000	\$200	1,500	\$300,000
<b>Remodeling</b> (minor wall and door changes, demolition/remodeling of restroom @ Utilities, new staff restrooms.)	\$75	450	\$33,750	\$90	450	\$40,500
Site Work to be determined						
<b>Hard Cost Subtotal*</b>			<b>\$821,250</b>	<b>\$978,000</b>		
<b>Building Soft Cost (25%)</b> (All owner cost including but not limited to furniture, fixtures, equipment, professional fees, permit + agency fees.)			\$205,313	\$244,500		
<b>Project Subtotal</b>			<b>\$1,026,563</b>	<b>Project Subtotal</b>		
<b>Owner Contingency (5%)</b>			<b>\$51,328</b>	<b>Owner Contingency</b>		
<b>Conceptual Cost Estimate - Low</b>			<b>\$1,077,891</b>	<b>High</b>		
				<b>\$1,283,625</b>		

*\*Cost estimate is based on current industry trends for square footage-based conceptual cost estimating. Base costs do not include escalation. This cost information is provided for project planning only. Further design development is required for accurate budget development.*