

STAFF REPORT REGULAR MEETING

AGENDA DATE: June 18, 2024

DEPARTMENT: Leisure Services

TITLE:

Amendment of agreement with BrightView Maintenance, Inc. for golf course maintenance services for the Lake Worth Beach Golf Club

SUMMARY:

This amendment renews the existing agreement with BrightView Golf Maintenance, Inc. to provide grounds maintenance at the Lake Worth Beach Golf Club for one (1) year.

BACKGROUND AND JUSTIFICATION:

In June of 2021 BrightView Golf Maintenance, Inc. was awarded Request for Proposal #21-205 to provide year- round golf course maintenance services for the Lake Worth Beach Golf Club. The agreement is for three (3) years plus an option for two (2), one (1) year renewal options. Based on the Department of Labor Bureau of Labor Statistics' tables (CPI and Employment Cost Index) and operational cost increases, the Contractor requested 3.8% price increase for the first contract renewal with new pricing starting October 1, 2024. Due to the change of terms and conditions and pricing of the original agreement, this renewal requires City Commission approval.

MOTION:

Motion to approve/disapprove the amendment with BrightView Golf Maintenance, Inc. for one year.

ATTACHMENT(S):

Fiscal Impact Analysis
Contract Amendment

FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact:

Fiscal Years	2024	2025	2026	2027	2028
Inflows/Revenues					
Appropriated (Budgeted)	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
Outflows/Expenditures					
Appropriated (Budgeted)	0	\$0	0	0	0
Operating	0	\$659,616	0	0	0
Capital	0	0	0	0	0
Net Fiscal Impact <i>(If not budgeted)</i>	0	\$659,616	0	0	0
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

New Appropriation (Not Budgeted) Fiscal Impact:		
	Revenue Source	Expenditure
Department	N/A	Leisure
Division	N/A	Golf
GL Description	N/A	Contractual Services
GL Account Number	N/A	404-8030-575.34-50
Project Number	N/A	N/A
Requested Funds	N/A	\$659,616
Remaining Balance	N/A	N/A