

STAFF REPORT REGULAR MEETING

AGENDA DATE: May 6, 2025

DEPARTMENT: Public Works

TITLE:

Purchase Order for Alan Jay Fleet Sales for the procurement of a water truck for Grounds Division.

SUMMARY:

This Purchase Order is for the City of Lake Worth Beach to procure a 2026 FORD F-750 REGULAR CAB CHASSIS Water Truck from Alan Jay Fleet Sales for an amount not to exceed \$183,969.00.

BACKGROUND AND JUSTIFICATION:

The Public Works Ground Division is in need for a water truck to assist with the City's grounds operation including, but not limited to, watering the City's trees/plants as necessary. This vehicle is being purchased through the Sourcewell Cooperative Purchase Contract #2025-091521-NAF &032824-NAF and authorized vendor Alan Jay Fleet Sales at a cost not to exceed \$183,969.00 as the City's Procurement Policy and Code authorizes the purchases of goods and services through cooperative Agreements.

MOTION:

Move to approve/disapprove purchase order with Alan Jay Fleet Sales for purchasing a 2026 Ford F-750 Regular Cab Chassis Water Truck for an amount not to exceed \$183,969.00.

ATTACHMENT(S):

Fiscal Impact Analysis
Quote

FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact:

Fiscal Years	2025	2026	2027	2028	2029
Inflows/Revenues					
Appropriated (Budgeted)	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
Outflows/Expenditures					
Appropriated (Budgeted)	\$183,969.00	0	0	0	0
Operating	0	0	0	0	0
Capital	0	0	0	0	0
Net Fiscal Impact (If not budgeted)	0	0	0	0	0
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

Contract Award - Existing Appropriation (Budgeted)	
	Expenditure
Department	Public Works
Division	Grounds Division
GL Description	Machinery & Equipment / Vehicles
GL Account Number	530-9010-549-6430
Project Number	GV2509
Requested Funds	\$183,969.00
Remaining Balance	\$31.00
Source of Revenue (i.e. Paygo. Current Revenue, Bond Money, Grants, etc.)	Fund Balance