

EXECUTIVE BRIEF REGULAR MEETING

AGENDA DATE: January 19, 2021

DEPARTMENT: Water Utilities

TITLE:

Work Order #3 with Shenandoah General Construction, LLC for 10th Avenue North stormwater lining

SUMMARY:

The Work Order #3 with Shenandoah General Construction, LLC provides lining of the stormwater main along 10th Avenue North west of Dixie Hwy for a total cost of \$102,715.50

BACKGROUND AND JUSTIFICATION:

The City has an agreement with Shenandoah General Construction for Storm Drain Cleaning, Repairs and Maintenance. Work Order #3 includes lining of three segments of the 36-inch stormwater main along 10th Avenue North west of Dixie Highway between N F St and N H St. These sections of stormwater main have experienced infiltration of groundwater due to heavy rainfalls and high water tables, which has washed away the roadway base and caused sinkholes in the road. Lining the pipe in these sections will create a new sealed pipe and cease any infiltration from occurring and washing away the road base.

MOTION:

Move to approve/disapprove Work Order #3 with Shenandoah General Construction, LLC for 10th Avenue North stormwater lining for a total cost of \$102,715.50.

ATTACHMENT(S):

Fiscal Impact Analysis
Work Order #3

FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures	\$102,715.50	0	0	0	0
Operating Expenditures	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income	0	0	0	0	0
In-kind Match	0	0	0	0	0
Net Fiscal Impact	\$102,715.50	0	0	0	0
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Account Number	Account Description	Project Number	FY21 Budget	Current Balance	Agenda Expenditure	Balance
428-5090- 538.63-15	Stormwater	N/A	\$3,721,149	\$3,349,921.72	-\$102,715.50	\$3,247,206.22