

# STAFF REPORT UTILITY MEETING

**AGENDA DATE:** May 28, 2024

**DEPARTMENT:** Electric Utility

**TITLE:**

Contract with Hooper Corporation of Wisconsin to provide substation demolition construction services for the removal of the City's facilities at the 610 S H St. Substation

**SUMMARY:**

This Construction Contract engages Hooper Corporation of Wisconsin ("Hooper"), to complete construction services for the demolition of the 6th Ave., S existing substation in the amount not to exceed \$217,961.

**BACKGROUND AND JUSTIFICATION:**

The Construction Contract with Hooper Corporation of Wisconsin is to perform the demolition of the existing 6th Ave. S substation to be vacated by the Electric Utility at 610 S H Street in the amount not to exceed \$217,961, including a contingency of \$20,000. This project removes the Electric Utilities' facilities, structures, equipment, foundations, and perimeter fencing from the property.

This work is to comply with the City's obligations per the Property Exchange Agreement with Dixie Capital where a new updated substation will be constructed at 706 S H Street and 710 S H Street location.

The City of Lake Worth Beach issued IFB #24-109 for qualified contractors to perform the demolition work. Three (3) qualified contractors provided bids for the demolition work.

Responsive bids for this substation demolition project were received May 7th. Hooper Corporation of Wisconsin was the lowest cost, responsive bidder and provides the best value for the City.

**MOTION:**

Move to approve/disapprove the Contract with Hooper Corporation of Wisconsin to provide substation demolition construction services for the removal of the City's facilities at the 610 S H St. Substation at a cost not to exceed \$217,961.

**ATTACHMENT(S):**

Fiscal Impact Analysis  
Contract  
Bid Tab

**FISCAL IMPACT ANALYSIS**

Five Year Summary of Fiscal Impact:

<b>Fiscal Years</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>
<b>Inflows/Revenues</b>					
Appropriated (Budgeted)	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
<b>Outflows/Expenditures</b>					
Appropriated (Budgeted)	\$217,961	0	0	0	0
Operating	0	0	0	0	0
Capital	0	0	0	0	0
<b>Net Fiscal Impact</b>					
<i>(If not budgeted)</i>	0	0	0	0	0
<b>No. of Addn'l Full-Time</b>					
Employee Positions	0	0	0	0	0

<b>Contract Award - Existing Appropriation (Budgeted)</b>	
	Expenditure
Department	Electric Utility
Division	Distribution
GL Description	Improve Other than Build/ Infrastructure
GL Account Number	421-6034-531.63-15
Project Number	SH2211
Requested Funds	\$217,961
Remaining Balance	\$294,979
Source of Revenue (i.e. Paygo. Current Revenue, Bond Money, Grants, etc.)	2022 Bond