

EXECUTIVE BRIEF REGULAR MEETING

AGENDA DATE: November 17, 2020

DEPARTMENT: Public Works

TITLE:

Purchase Order with Isuzu Truck of Ocala for the purchase of a Mini-Rear Load Garbage Truck

SUMMARY:

The Purchase order with Isuzu Truck of Ocala authorizes the purchase of the Isuzu Mini Rear Load Garbage Truck at a cost not to exceed \$108,451.00.

BACKGROUND AND JUSTIFICATION:

The Solid Waste and Recycling Division is actively engaged in the collection of commercial and residential solid waste and recycling City wide. The demand for alley way, development and narrow road service is increasing in the downtown corridor and in the historic neighborhoods. The purchase of the new Isuzu Rear Load garbage truck with Isuzu Truck of Ocala is being performed through the Florida Sheriffs Association Cooperative Purchase agreement at a cost not to exceed \$108,451.00. The funds are appropriated within the Solid Waste enterprise funds.

<https://www.flsheriffs.org/law-enforcement-programs/purchasing/fsa20veh18ht>

MOTION:

Move to approve/disapprove the Purchase Order with Isuzu Truck of Ocala for a cost not to exceed \$108,451.00.

ATTACHMENT(S):

Fiscal Impact Analysis
Isuzu Truck of Ocala – Mini Rear Load Truck quote

FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures	108,451	0	0	0	0
Operating Expenditures	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income	0	0	0	0	0
In-kind Match	0	0	0	0	0
Net Fiscal Impact	108,451	0	0	0	0
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Account Number	Account Description	Project Number	FY21 Budget	Current Balance	Agenda Expenditure	Balance
410-5081-534-64-30	Machinery and Equip / Vehicles	N/A	500,000	500,000	108,451	391,549.00