

EXECUTIVE BRIEF REGULAR MEETING

AGENDA DATE: November 17, 2020

DEPARTMENT: Public Works

TITLE:

Purchase Order with Nextran Truck for the purchase of a Mack Front Load Garbage Truck

SUMMARY:

The Purchase Order with Nextran Truck authorizes the purchase of the Mack Front Load Garbage Truck at a cost not to exceed \$282,723.00.

BACKGROUND AND JUSTIFICATION:

The Solid Waste and Recycling Division is actively engaged in the collection of commercial solid waste City wide. The current front load garbage truck is nearing the end of its useful and is becoming too costly to repair and maintain. The purchase of the new Mack Front Load garbage truck with Nextran Centers is being performed through the Florida Sheriffs Association Cooperative Purchase agreement at a cost not to exceed \$282,723.00. The funds are appropriated within the Solid Waste enterprise funds.

<https://www.flsheriffs.org/law-enforcement-programs/purchasing/fsa20veh18ht>

MOTION:

Move to approve/disapprove the Purchase Order with Nextran Truck Centers for a cost not to exceed \$282,723.00.

ATTACHMENT(S):

Fiscal Impact Analysis
Nextran Truck – Mack Front Load Truck quote

FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures	282,723	0	0	0	0
Operating Expenditures	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income	0	0	0	0	0
In-kind Match	0	0	0	0	0
Net Fiscal Impact	282,723	0	0	0	0
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Account Number	Account Description	Project Number	FY21 Budget	Current Balance	Agenda Expenditure	Balance
410-5081-534-64-30	Machinery and Equip / Vehicles	N/A	500,000	500,000	282,723	217,277.00