

STAFF REPORT REGULAR MEETING

AGENDA DATE: November 4, 2025

DEPARTMENT: Public Works

TITLE:

Agreement with RMJ Contractors, Inc. for the Youth Empowerment Center Renovations and Osborne Community Center Reroof Project

SUMMARY:

This contract authorizes the City of Lake Worth Beach to enter into an agreement with RMJ Contractors, Inc. for the renovation including reroofing of the Youth Empowerment Center and reroofing of the Osborne Community Center. The total contract amount is \$393,400.00, as identified through a competitive Invitation for Bid (IFB #25-111) process.

BACKGROUND AND JUSTIFICATION:

The Youth Empowerment Center (YEC) and Osborne Community Center are essential community facilities providing educational, recreational, and social programs for youth and residents. Due to the age of both facilities, significant interior renovations and a full roof replacement at Osborne are required to maintain safety, accessibility, and functionality.

The City's Purchasing Division issued Invitation for Bid IFB #25-111 seeking qualified contractors to perform the required renovations and reroofing. Bids were publicly advertised and received, with RMJ Contractors, Inc. identified as the lowest responsive and responsible bidder, offering a comprehensive proposal and competitive pricing.

The bid tabulation and compliance documents have been reviewed by staff and are attached. The contract amount of \$393,400.00 includes a permitting allowance and contingency. A budget amendment will be brought forward in January.

MOTION:

Move to approve/disapprove the agreement with RMJ Contractors, Inc. for the Youth Empowerment Center Renovations and Osborne Community Center Reroof Project for an amount not to exceed \$393,400.00.

ATTACHMENT(S):

Fiscal Impact Analysis
Agreement
Bid Tab

FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact:

Fiscal Years	2026	2027	2028	2029	2030
Inflows/Revenues					
Appropriated (Budgeted)	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
Outflows/Expenditures					
Appropriated (Budgeted)	301,586.00	0	0	0	0
Operating	0	0	0	0	0
Capital	\$91,814	0	0	0	0
Net Fiscal Impact <i>(If not budgeted)</i>	\$91,814	0	0	0	0
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

Contract Award - Existing Appropriation (Budgeted)	
	Expenditure
Department	Recreation
Division	Recreation
GL Description	Improve Other than Build / Improve Other than Build
GL Account Number	301-8060-572-6363
Project Number	FG2500 / TBD-Non-Ad Valorem
Requested Funds	\$301,586/\$91,814=\$393,400.00
Remaining Balance	\$0
Source of Revenue (i.e. Paygo. Current Revenue, Bond Money, Grants, etc.)	Grant/Non-Ad Valorem