

STAFF REPORT REGULAR MEETING

AGENDA DATE: November 4, 2025

DEPARTMENT: Financial Services

TITLE:

Resolution No. 65-2025 – amending the Schedule of Fees and Charges for City services for Fiscal Year 2026

SUMMARY:

Request to amend the Schedule of Fees charged and allocated in Leisure Services, Community Sustainability, Public Works, and Electric Utility.

BACKGROUND AND JUSTIFICATION:

On September 25, 2025, Special City Commission Meeting, the Commission approved Resolution No. 56-2025 for the Schedule of Fees and Charges for Fiscal Year 2026. The respective departments recognized a need to increase fees, update the language in the schedule of fees, and reincorporate removed fees identified in the summary, as it relates to the schedule of fees and charges which represent a reasonable reimbursement to the City for its actual costs in providing City services for fiscal year 2026.

MOTION:

Move to approve/disapprove Resolution 65-2025 approving the amendment to the Schedule of Fees and Charges for services for Fiscal Year 2026.

ATTACHMENT(S):

Resolution 65-2025
Exhibit A – amended fees & charges
Summary of changes to FY 2026 fee schedule