

# **STAFF REPORT REGULAR MEETING**

**AGENDA DATE:** November 4, 2025

**DEPARTMENT:** Public Works

**TITLE:**

Resolution No. 67-2025 – reallocation of Project Funding for the Pier Restaurant Reroofing Project

**SUMMARY:**

This resolution authorizes the reallocation of budgeted funds from projects GV2206 and GV2507 to support the Pier Restaurant Reroofing Project, which was approved by the City Commission at its Utility Meeting on September 30, 2025. The reallocation provides the necessary funding to complete the reroofing of the William O. Lockhart Municipal Pier restaurant facility.

**BACKGROUND AND JUSTIFICATION:**

The City Commission approved the Pier Restaurant Reroofing Project during the September 30, 2025 Utility Meeting to address the deteriorating roof at the facility. The structure has reached the end of its service life and has required repeated temporary repairs over the past several years. Failure to complete a full reroofing poses potential safety and liability risks as well as operational disruptions for the tenant.

To fund this improvement, staff recommend reallocating a total of \$103,500.00 from projects GV2206 and GV2507, with the remaining balance of \$74,250.76 to be covered by Non-Ad Valorem funding. This combined allocation will provide the full \$177,750.76 needed for the Pier Restaurant Reroofing Project.

The project is being procured through the Sourcwell cooperative purchasing program, utilizing competitively bid pricing through contract #FL-R6-RW-092524-A1P, awarded to A-1 Property Services Group, Inc.

**MOTION:**

Move to approve/disapprove Resolution No. 67-2025 reallocating project funding from GV2206 and GV2507 to provide funding for the Pier Restaurant Reroofing Project.

**ATTACHMENT(S):**

Fiscal Impact Analysis – N/A  
Resolution 67-2025