

For the Children Facility Usage

FTC Request

	Days	Times			
Community Center	Monday-Friday	3pm - 6pm			
Gymnasium	Monday-Friday	3pm - 6pm			
Howard Park Field	Monday-Friday	3pm - 6pm			
Howard Park Pavilion	Monday-Friday	3pm - 6pm			

FTC Request Fees

	Daily Fees	Weekly Fees	Monthly Fees		
Community Center					
\$32 per hour including 20% discount for Long Term Rental Discount	\$96 per day	\$480 per week	\$1,920 per month		Total Fees of all four facilities
Gymnasium					\$12,400 per month
\$120 per hour including 20% discount for Long Term Rental Discount	\$360 per day	\$1,800 per week	\$7,200 per month		
Howard Park Field					
\$32 per hour including 20% discount for Long Term Rental Discount	\$96 per day	\$480 per week	\$1,920 per month		
Howard Park Pavilion					
\$24 per hour including 20% discount for Long Term Rental Discount	\$72 per day	\$360 per week	\$1,400 per month		

Considerations with FTC Request

1. The Recreation Department would like to offer more community programs in the Osborne Center and Gymnasium and total and complete usage of these facilities during this time period would limit those opportunities.

2. Other non-profit community groups also ask to use these facilities for meetings and activities.

3. Staff Costs for 3pm - 6pm, Monday-Friday at two locations

Staff Member	\$50 per day	\$250 per week	\$1,000 per month	
Total Costs for 2 staff members	\$100 per day	\$500 per week	\$2,000 per month	

Options based on Recreation Recommendations (Month to Month)

Option 1	Days	Fees		Total Fees per month
Gymnasium 3:30pm-5:30pm	Monday-Friday	\$240 per day	\$1,200 per week	Total \$4,800 per month
Option 2	Days	Fees		
Osborne Community 3pm - 5:30pm	Monday, Wednesday, Friday	\$80 per day	\$240 per week	Total \$3,648 per month
Gymnasium 3:30pm-5:30pm	Tuesday/Thursday	\$240 per day	\$480 per week	
Howard Park Field 3:30pm-5:30pm	Monday, Wednesday, Friday	\$64 per day	\$192 per week	
Option 3	Days	Fees		
Gymnasium 3:30pm-5:30pm	Monday-Friday	\$240 per day	\$1,200 per week	Total \$5,184 per month
Osborne Community 3pm - 4:30pm	Tuesday/Thursday	\$48 per day	\$96 per week	

Options during YEC Closure and Renovations (Month to Month)

FTC will not have access to the YEC facility for up to six months during the November 2025 - May 2026 timeframe due to renovations.

Option 1	Days	Fees		Total Fees per month
Gymnasium 3:00pm-6:00pm	Monday-Friday	\$0 per day	\$0 per week	Total \$0 per month