

EXECUTIVE BRIEF REGULAR MEETING

AGENDA DATE: June 1, 2021

DEPARTMENT: Water Utilities

TITLE:

Change Order 03 to R&D Paving, LLC for the Park of Commerce Phase 2 Project

SUMMARY:

Change Order 03 authorizes a \$59,952.53 cost increase and a 12-day time extension to R&D Paving, LLC. on the Park of Commerce Phase 2 Project.

BACKGROUND AND JUSTIFICATION:

The City's Park of Commerce Phase 2 project started in the summer of 2020 with R&D Paving, LLC as the prime contractor. The project is continuing its progress and proceeding to final completion, however several improvements on the project site were identified to be completed in this project. Performing the work in this contract provides the City the advantage of using unit line items preestablished in the contract bid by the lowest cost contractor to complete a small drainage project.

During the Park of Commerce Phase 1A project the City performed road improvements to a cross street, Corona St. The improvements included stabilized road base, asphalt and to improve the drainage retention features. Since the time of these improvements, several major storm events have passed and it was observed that the swale retention system modified in previous improvements can be overwhelmed and overtop the bank of the swale and cause flooding to the downstream property. To repair the current swale drainage on Corona St, just south of 7th Ave N, the City prepared a plan to connect a new swale overflow structure to a new structure S-54 that was installed in the 7th Ave N road improvements. The City negotiated with the Contractor the cost to install the new structure, pipe connections, and restoration cost at \$59,952.53 and 12 days of additional time.

MOTION:

Move to approve/disapprove Change Order 03 to R&D Paving, LLC. for the Park of Commerce Phase 2 project for \$59,952.53 and a 12-day time extension.

ATTACHMENT(S):

Fiscal Impact Analysis
Change Order 03

FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures	59,952.53	0	0	0	0
Operating Expenditures	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income	0	0	0	0	0
In-kind Match	0	0	0	0	0
Net Fiscal Impact	59,952.53	0	0	0	0
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Account Number	Account Description	Project Number	FY21 Budget	Current Balance	Budget Transfer	Agenda Expenditure	Balance
428-5090-538.63-15	Stormwater Capital	SG 1804	\$3,721,149	\$2,363,117.59	N/A	\$59,952.53	\$2,303,165.06