

STAFF REPORT WORK SESSION

AGENDA DATE: August 17, 2023

DEPARTMENT: Financial Services

TITLE:

FY 2024 Schedule of Fees and Stantec Modeling.

SUMMARY:

FY 2024 Fee Schedule

Electric Utility-Stantec Modeling Scenarios

BACKGROUND AND JUSTIFICATION:

Discussion on Fee Schedule and follow-up on Stantec Modeling Electric Utility scenarios requested in Budget Workshop #3

ATTACHMENT(S):

Schedule of Fees FY 2024

Fee Changes from FY 2023

Stantec Modeling