EXECUTIVE BRIEF REGULAR MEETING

AGENDA DATE: May 17th 2022 **DEPARTMENT**: PublicWorks/LeisureServices

TITLE:

Construction Agreement with Ahrens Companies

SUMMARY:

The Agreement with Ahrens Companies authorizes the contractor to construct structural pavilion improvements at Harold Grimes Memorial Field at a cost not to exceed \$ 256,777.00.

BACKGROUND AND JUSTIFICATION:

The City identified major structural improvements that were necessary to bring the pavilion at Harold Grimes Memorial Field to an improved, safe and functional structural standard. The City applied for Community Development Block Grant (CDBG) funding last year (2021) for the Fiscal Year 2022 grant cycle. The City was successful in receiving the grant allocation from the Palm Beach County Department of Housing and Urban Development.

Harold Grimes Memorial Field is located in District 1. It currently serves as a complex for the multi-use athletic field and public pavilion. The proposed Grant Project will rehabilitate the existing pavilion and meet current building codes. The project duration is one hundred fifty (150) calendar days for completion.

The City advertised and accepted bids via the public procurement process and on April 20, 2022 received a total of one (1) bid from a qualified and experienced contractor. Staff from Public Works and Financial Services reviewed the bid and determined that Ahrens Companies met the requirements of a responsive and responsible bidder. The Agreement with Ahrens Companies is at a cost not to exceed \$256,777.00 and is being fully funded by CDBG grant funds.

MOTION:

Move to approve/disapprove the Agreement with Ahrens Companies for the Harold Grimes Memorial Field Pavilion Improvements Project.

ATTACHMENT(S):

Fiscal Impact Analysis Construction Agreement

FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2022	2023	2024	2025	2026
Capital Expenditures Operating Expenditures External Revenues Program Income In-kind Match	256,777 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0
Net Fiscal Impact	256,777	0	0	0	0
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Account	Department	Division	Account	Project	FY22	Current	Budget	Agenda	Balance
Number	Name	Name	Description	Number	Budget	Balance	Transfer	Expenditure	
301-	<mark>Public</mark>	Administration	Improve	GV2201	266,500	255,600	NA	255,600	0
8060-	<mark>Works</mark>		other than						
572-63-			build						
63									
TBD								1,177	