

		FY 2021 Budget	FY 2022 Budget Adopted	FY 2022 Budget Amendment	FY 2022 Budget Amended
<u>Expenditure</u>					
Administration					
	Wages	193,478	263,251	-	263,251
	Benefits	43,167	53,928	-	53,928
	Subtotal	236,645	317,180	-	317,180
	Operating Expenditures	1,015,857	1,096,876	10,000	1,106,876
	Total	1,252,502	1,414,056	10,000	1,424,056