EXECUTIVE BRIEF REGULAR MEETING

AGENDA DATE: February 1, 2022 DEPARTMENT: Water Utilities

TITLE:

Change Order 02 to B&B Underground Construction, Inc. for the Lift Station 12 & 14 Improvement Project.

SUMMARY:

Change Order 02 identifies a cost increase of \$16,528.88 and time extension of 22 days to the B&B Underground Construction on the Lift Station 12 & 14 improvement Project.

BACKGROUND AND JUSTIFICATION:

The City's water department owns and operates Lift Station No. 14 located on Park Street in the northern industrial park near the ballfields. Last year the water department prepared a design to rehab the lift station and extend it's life for another 20+ years.

The project was bid by B&B Underground on January 21, 2020 along with Lift Station No. 12. Funding for Lift Station No. 14 was delayed a year and the project was released to the contractor in an amendment on January 20, 2021. Material Procurement was delayed another 12 weeks and the notice to proceed date was held until materials were secured. During the delay the construction materials saw a cost escalation of \$1,102.24. During construction of the lift station a modification of the mounting brackets was needed to connect the effluent piping. The additional cost for fabrication and installation of the brackets was \$15,426.64. The total cost of this change order amounts to \$16,528.88 and adds 22 days to the contract.

MOTION:

Move to approve/disapprove Change Order 02 to B&B Underground Construction, Inc. for the Lift Station 12 & 14 Improvement Project for \$16,528.88 and 22 contract days.

ATTACHMENT(S):

Fiscal Impact Analysis Change Order 02

FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2022	2023	2024	2025	2026
Capital Expenditures Operating Expenditures External Revenues Program Income In-kind Match	\$16,528.88 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0
Net Fiscal Impact	\$16,528.88	0	0	0	0
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Account	Account	Project	FY22	Current	Budget	Agenda	Balance
Number	Description	Number	Budget	Balance	Transfer	Expenditure	
423-7221- 535.63-15	Sewer - Infrastructure	RS 1801	\$0.00	(\$145,134.03)	\$161,662.91	\$16,528.88	\$0.00