

STAFF REPORT REGULAR MEETING

AGENDA DATE: September 17, 2024

DEPARTMENT: Information Technology

TITLE:

Approve the purchase of network firewalls for cybersecurity

SUMMARY:

Approve and authorize the purchase of two network firewalls for cybersecurity through CDW-Government, supplier under National IPA Technology Solutions (2018011) contract.

BACKGROUND AND JUSTIFICATION:

The City of Lake Worth Information Technology department is requesting the approval to purchase two firewalls to replace two existing firewalls for network security.

By purchasing the new firewalls, the Information Technology department can continue to improve our security posture. The purchase includes the two firewalls, hardware maintenance and license subscriptions.

Purchasing the network firewalls will ensure the City's Information Technology infrastructure remains secure, efficient and capable of adapting to future challenges.

MOTION:

Move to approve/disapprove the purchase of new firewalls in the amount of \$75,813.33.

ATTACHMENT(S):

Fiscal Impact Analysis

Quote not included due to confidentiality per Florida Statute 119.0725

FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact:

Fiscal Years	2024	2025	2026	2027	2028
Inflows/Revenues					
Appropriated (Budgeted)	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
Outflows/Expenditures					
Appropriated (Budgeted)	75,813.33	0	0	0	0
Operating	0	0	0	0	0
Capital	0	0	0	0	0
Net Fiscal Impact					
<i>(If not budgeted)</i>	0	0	0	0	0
No. of Addn'l Full-Time					
Employee Positions	0	0	0	0	0

Contract Award - Existing Appropriation (Budgeted)	
	Expenditure
Department	Information Technology
Division	Information Technology
GL Description	Machinery & Equipment / Information Technology
GL Account Number	510-1520-519.64-15
Project Number	IT2403
Requested Funds	\$75.813.33
Remaining Balance	0
Source of Revenue (i.e. Paygo. Current Revenue, Bond Money, Grants, etc.)	Penny Sales Tax