

<b>Original Residences at Lake Worth</b>		<b>Total Units</b>	<b>195</b>
<b>City Required Affordable Units</b>			
	<u>Bedroom size</u>	<u>AMI</u>	<u># of Units</u>
1 BR		60% - 80%	3
		80% - 100%	3
		100% - 120%	4
		120% - 140%	4
		total	
2 BR		60% - 80%	4
		80% - 100%	4
		100% - 120%	4
		120% - 140%	4
3 BR		105%	1
Total City Required Aff Units			31
Total Market Rate Units			164

<b>TRG Provided Affordable Units</b>		<b>Total Units</b>	<b>195</b>
	<u>Bedroom size</u>	<u>AMI</u>	<u># of Units</u>
1 BR		60%	21
		100%	84
2 BR		60%	18
		100%	67
3 BR		100%	5
Total Proposed Aff/WF Units			195
Total Market Rate Units			0

**City of LWB Incentives** 2024 Average Median \$ 104,000.00

- 1BR - \$60K or 75% of AMI, whichever is greater
- 2BR - \$80K or 100% of AMI, whichever is greater
- 3BR - \$100K or 125% of AMI, whichever is greater

**City of LWB Affordable Housing Program**

\*Additional Aff/Wf units provided above the mandatory 15%, which are not subsidized by the County WFH Bond program

<u>Bedroom size</u>	<u>AMI</u>	<u># of Units</u>	<u>City Incentive Per Unit</u>	<u>Totals</u>
1 BR	60%	6	\$ 78,000.00	\$ 468,000.00
	100%	0	\$ 78,000.00	\$ -
2 BR	60%	2	\$ 104,000.00	\$ 208,000.00
	100%	0	\$ 104,000.00	\$ -
3 BR	100%	0	\$ 130,000.00	\$ -
<b>Total Potential Incentives using LWB AFF/WF Program</b>		<b>8</b>		<b>\$ 676,000.00</b>
<b>Sustainability Fee Amount Requested to be Waived</b>				<b>\$ 444,195.00</b>