

**FY2026 Budget Amendment
Resolution 11-2026**

Exhibit A

New Appropriation (Not Budgeted) Fiscal Impact:		
Item 1	Revenue	Expense
Department/Fund	General Fund	Capital Project Fund / Recreation
Division	Non-Departmental	Recreation
GL Description	2020 Non-Ad Valorem Bond	Improve Other Than Building
GL Account Number	2020 Non-Ad Valorem Bond	301-8060-572.63-63
Project Number	N/A	FG2500/TBD
Requested Funds	\$94,200	\$94,200
Remaining Balance	N/A	\$0
New Appropriation (Not Budgeted) Fiscal Impact:		
Item 2	Revenue	Expense
Department/Fund	Beautification Fund	General Fund
Division	N/A	Tree and Landscape
GL Description	Other Sources / Use of Fund Balance	NEST
GL Account Number	190-0000-395.00-00	330-5040-572-5270
Project Number	N/A	AP2414
Requested Funds	\$25,000	\$25,000
Remaining Balance	N/A	N/A