

# STAFF REPORT REGULAR MEETING

**AGENDA DATE:** March 31, 2026

**DEPARTMENT:** City Manager

**TITLE:**

Interlocal Agreement with the CRA for micro-transit services with Circuit Transit, Inc.

**SUMMARY:**

Interlocal Agreement between the City of Lake Worth Beach and Lake Worth Beach Community Redevelopment Agency to provide funding for micro-transit services.

**BACKGROUND AND JUSTIFICATION:**

In March of 2023, the Community Redevelopment Agency (CRA) entered into agreement with Circuit to provide micro-transit services within the redevelopment area. On February 5, 2024, the City joined the CRA in supporting the program by entering into an interlocal agreement to provide funding to the CRA for the micro-transit service in areas outside the CRA boundaries. Through this collaborative effort, the City and CRA have worked to expand mobility options for the residents and visitors traveling to and from the downtown and surrounding neighborhoods. Since the program's inception, Circuit Transit has provided consistent and reliable service utilizing 2 vehicles operating within the service boundaries.

At the start of the program, the CRA and the City each allocated \$100,000 to the delivery of micro-transit services. On February 4, 2025, the City Commission approved an amendment to the agreement increasing the City's contribution amount to \$103,000, reflecting a \$3,000, increase, and extending the program through September 30, 2025. Due to the difference in initial start dates between the CRA and the City, the City's most recent payment extended is participation in the program through March 2026..

Approval of this proposed agreement in the amount of \$106,000, will align the City's funding cycle with that of the CRA and extend the City's participation in the micro-transit program through March 2027, ensuring accessible and convenient transportation options within the community

**MOTION:**

Move to approve/disapprove the Interlocal Agreement between the City and the CRA for micro-transit services with Circuit Transit, Inc.

**ATTACHMENT(S):**

Fiscal Impact Analysis  
Interlocal Agreement  
Original Interlocal Agreement  
First Amendment to 2024 Interlocal Agreement  
Letter from the CRA

**FISCAL IMPACT ANALYSIS**

Five Year Summary of Fiscal Impact:

<b>Fiscal Years</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>
<b>Inflows/Revenues</b>					
Appropriated (Budgeted)	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
<b>Outflows/Expenditures</b>					
Appropriated (Budgeted)	\$106,000	0	0	0	0
Operating	0	0	0	0	0
Capital	0	0	0	0	0
<b>Net Fiscal Impact</b> <i>(If not budgeted)</i>	\$	0	0	0	0
<b>No. of Addn'l Full-Time</b> <b>Employee Positions</b>	0	0	0	0	0

<b>Contract Award - Existing Appropriation (Budgeted)</b>	
	<b>Expenditure</b>
Department	ARPA
Division	N/A
GL Description	Transfer to CRA
GL Account Number	130-9010-581-91-50
Project Number	AP2416
Requested Funds	\$106,000
Remaining Balance	\$0
Source of Revenue (i.e. Paygo, Current Revenue, Bond Money, Grants, etc.)	ARPA