

# STAFF REPORT REGULAR MEETING

**AGENDA DATE:** October 17, 2023

**DEPARTMENT:** Public Works

**TITLE:**

Contract with GT Supplies for the repair and maintenance of City Solid Waste dumpsters and roll-off containers

**SUMMARY:**

The contract with GT Supplies authorizes the vendor to perform repair and maintenance services for the Solid Waste Division dumpster and roll-off container assets.

**BACKGROUND AND JUSTIFICATION:**

The City's Solid Waste Division is actively engaged in the collection of commercial trash and garbage material by way of steel dumpsters and roll-off containers ( roll-offs for City internal service ). The dumpsters and roll-off containers require repair and maintenance to fix damage to the steel body, hinges, doors, and lids. The City advertised IFB#23-120 Repair Services of Front Load Dumpsters and Roll-Off Containers and received a total of one(1) bid for these services. The low and only bidder was GT Supplies who specializes in the repair work and performs these services on a regular basis as part of their core business. The contract term is for an initial three (3) years with the option to renew for two (2) additional one (1) year periods.

**MOTION:**

Move to approve/disapprove the contract with GT Supplies, Inc. for the Repair Services of Front Load Dumpsters and Roll-Off Containers.

**ATTACHMENT(S):**

Fiscal Impact Analysis  
Contract

**FISCAL IMPACT ANALYSIS**

Five Year Summary of Fiscal Impact:

<b>Fiscal Years</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>
<b>Inflows/Revenues</b>					
Appropriated (Budgeted)	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
<b>Outflows/Expenditures</b>					
Appropriated (Budgeted)	0	0	0	0	0
Operating	80,000.00	0	0	0	0
Capital	0	0	0	0	0
<b>Net Fiscal Impact</b>					
<i>(If not budgeted)</i>	0	0	0	0	0
<b>No. of Addn'l Full-Time</b>					
Employee Positions	0	0	0	0	0

<b>New Appropriation (Not Budgeted) Fiscal Impact:</b>		
	<b>Revenue Source</b>	<b>Expenditure</b>
Department		
Division		
GL Description		
GL Account Number		
Project Number		
Requested Funds		
Remaining Balance	N/A	

<b>Contract Award - Existing Appropriation (Budgeted)</b>	
	<b>Expenditure</b>
Department	Public Services
Division	Commercial Collection
GL Description	Dumpsters/Receptacles
GL Account Number	410-5082-534-52-32
Project Number	NA
Requested Funds	\$80,000.00
Remaining Balance	
Source of Revenue (i.e. Paygo. Current Revenue, Bond Money, Grants, etc.)	