

STAFF REPORT REGULAR MEETING

AGENDA DATE: October 17, 2023

DEPARTMENT: Information Technology

TITLE:

Interlocal Agreement with Palm Beach County to increase the bandwidth of the City's internet access

SUMMARY:

The Interlocal Agreement with Palm Beach County will provide the needed increase in performance of the City's internet access.

BACKGROUND AND JUSTIFICATION:

In May 2011, the City entered into an Interlocal Agreement with Palm Beach County (PBC) to provide high speed internet access. In November 2018, the City entered into a new agreement to provide bandwidth speed of 1GB/sec. Over time, the demand for high-speed internet access has increased. To continue to provide acceptable performance and provide for new demands for internet bandwidth, the City needs to increase its available internet bandwidth.

The Information Technology Department is requesting to increase the available internet bandwidth to 6GB/sec. This increase will provide available bandwidth for current and new demands, and provide bandwidth for future growth increases for the foreseeable future.

MOTION:

Move to approve/disapprove the Interlocal Agreement with Palm Beach County to increase the bandwidth of the City's internet access.

ATTACHMENT(S):

Fiscal Impact Analysis
Interlocal Agreement
Exhibit A – Services Covered

FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact:

Fiscal Years	2024	2025	2026	2027	2028
Inflows/Revenues					
Appropriated (Budgeted)	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
Outflows/Expenditures					
Appropriated (Budgeted)	\$22,200	\$22,200	\$22,200	\$22,200	\$22,200
Operating	0	0	0	0	0
Capital	0	0	0	0	0
Net Fiscal Impact					
<i>(If not budgeted)</i>	0	0	0	0	0
No. of Addn'l Full-Time					
Employee Positions	0	0	0	0	0

Contract Award - Existing Appropriation (Budgeted)	
	Expenditure
Department	Information Technology
Division	
GL Description	Communication/Freight Srv / Telephone
GL Account Number	510-1520-519.41-10
Project Number	
Requested Funds	\$22,200.00
Remaining Balance	\$373,680.00
Source of Revenue (i.e. Paygo. Current Revenue, Bond Money, Grants, etc.)	Internal Service Funds