

STAFF REPORT REGULAR MEETING

AGENDA DATE: October 17, 2023

DEPARTMENT: Leisure Services

TITLE:

Fiscal Year 2024 Justice Assistance Grant Agreement

SUMMARY:

The City has been awarded \$36,560 in grant funding by the Bureau of Justice Assistance under the Fiscal Year 2024 Justice Assistance Grant program. The City has been approved to utilize the funding to support the Literacy Program Specialist position to provide general management, oversight and coordination of the City's out-of-school literacy, prevention and education programs for at-risk youth and their families to be conducted at the City's Public Library and in the community.

BACKGROUND AND JUSTIFICATION:

The Department of Justice, Bureau of Justice Assistance (BJA) has recently notified the City of its award of grant funding under the Fiscal Year 2024 Edward Byrne Memorial Justice Assistance Grant (JAG) funding under the Local JAG solicitation in the amount of \$36,560. These funds are made available to the City for eligible local initiatives and activities that include law enforcement, programs, prosecution and court programs, prevention and education programs, corrections and community corrections programs, drug treatment and enforcement programs, planning, evaluation and technology programs, and crime victim and witness programs. The term of the award is from October 1, 2023 through September 30, 2027.

Specifically, the City proposes to use this allocation of Fiscal Year 2024 JAG program funding for the continued support of the Literacy Program Specialist position. This full-time position is fully grant funded and is responsible for general management, oversight and coordination of the out-of-school literacy, prevention and out-of-school programs offered at the City's public library, as well as in the community. This is an eligible prevention and education program under the JAG program guidelines.

The Agreement is to be accepted by the City through the Justice Grants System portal. The City Manager is designated as the Authorized Representative for the City.

The JAG program guidelines allow the City to submit a Grant Adjustment Modification (GAM) request to change the scope of the project if it becomes necessary to re-purpose the use of these funds after they have been awarded. The revised project scope proposed in the GAM can redirect the JAG award funding to support any of the aforementioned eligible uses.

MOTION:

Move to approve/disapprove the acceptance of the City's Fiscal Year 2024 Justice Assistance Grant award of \$36,560 by the City Manager through the Justice Grants System

ATTACHMENT(S):

Fiscal Impact Analysis
FY 2024 JAG Application

FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact:

Fiscal Years	2024	2025	2026	2027	2028
Inflows/Revenues					
Appropriated (Budgeted)	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	36,560	0	0	0
In Kind	0	0	0	0	0
Outflows/Expenditures					
Appropriated (Budgeted)	0	0	0	0	0
Operating	0	36,560	0	0	0
Capital	0	0	0	0	0
Net Fiscal Impact					
<i>(If not budgeted)</i>	0	0	0	0	0
No. of Addn'l Full-Time					
Employee Positions	0	0	0	0	0

New Appropriation (Not Budgeted) Fiscal Impact:		
	Revenue Source	Expenditure
Department	Leisure Services	Leisure Services
Division	Library	Library
GL Description		
GL Account Number		
Project Number	TBD	TBD
Requested Funds	\$36,560	\$36,560
Remaining Balance	N/A	

Contract Award - Existing Appropriation (Budgeted)	
	Expenditure
Department	
Division	
GL Description	
GL Account Number	
Project Number	
Requested Funds	
Remaining Balance	
Source of Revenue (i.e. Paygo, Current Revenue, Bond Money, Grants, etc.)	