

STAFF REPORT REGULAR MEETING

AGENDA DATE: July 21, 2026

DEPARTMENT: Leisure Services

TITLE:

Purchase Order with GameTime, a PlayCore Company, for purchase of Playground equipment in Royal Poinciana Park

SUMMARY:

The Leisure Services Department is seeking approval of Purchase Order with GameTime a PlayCore Company for park option # 2 for Royal Poinciana Park for \$176,278.96.

BACKGROUND AND JUSTIFICATION:

The Leisure Services Department evaluated four design options for Royal Poinciana Park, each offering similar life expectancies of approximately 15 years and incorporating needed site improvements such as replacement of the existing futsal court with safety-compliant engineered wood fiber and the addition of new benches. Based on community engagement findings and consistency with existing park elements, Option #2 was identified as the most suitable and responsive to neighborhood needs.

It is an intention to utilize Omnia Partners / U.S. Communities Contract #2017001134, a competitively solicited cooperative contract for purchase of all equipment and installation services. The City's Procurement Code and Policy allows the City to utilize Cooperative purchase agreements from other government entities.

Financially, the project is supported through the City's General Fund/CIP/Bond funding, and the total project cost of \$176,278.96. fits entirely within the existing budget allocation for Project GV2603, leaving a remaining balance of \$4,221.04. No additional appropriations or revenue sources are required.

Given its alignment with community input, budget capacity, and procurement compliance, Option #2 represents the most appropriate and efficient improvement plan for Royal Poinciana Park.

Based on community engagement findings, alignment with identified needs, consistency with existing park elements, and compatibility with the approved FY26 budget, staff recommend selecting Royal Poinciana Park Improvement Option #2.

MOTION:

Move to approve/disapprove the Purchase Order for Royal Poinciana Park option # 2 for Royal Poinciana Park with GameTime, a PlayCore Company, for \$176,278.96.

ATTACHMENT(S):

Fiscal Impact Analysis
Rendering and Quote

FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact:

Fiscal Years	2026	2027	2028	2029	2030
Inflows/Revenues					
Appropriated (Budgeted)	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
Outflows/Expenditures					
Appropriated (Budgeted)	\$176,278.96	0	0	0	0
Operating	0	0	0	0	0
Capital	0	0	0	0	0
Net Fiscal Impact (If not budgeted)	0	0	0	0	0
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

Contract Award - Existing Appropriation (Budgeted)	
	Expenditure
Department	Leisure Services
Division	Recreation
GL Description	Improve Other than Build
GL Account Number	301-8060-572.63-63
Project Number	GV2603
Requested Funds	\$176,278.96
Remaining Balance	\$4,221.04
Source of Revenue (i.e. Paygo. Current Revenue, Bond Money, Grants, etc.)	General Fund/CIP/Bond