

STAFF REPORT REGULAR MEETING

AGENDA DATE: July 21, 2026

DEPARTMENT: Leisure Services

TITLE:

Agreement with BrightView Maintenance, Inc. for golf course maintenance services for the Lake Worth Beach Golf Club.

SUMMARY:

This agreement authorizes BrightView Golf Maintenance, Inc. to provide grounds maintenance at the Lake Worth Beach Golf Club for three years with an option for two (2), one (1) year renewals.

BACKGROUND AND JUSTIFICATION:

The City issued a Request for Proposal (RFP#26-204) for Year-round golf course grounds maintenance services at Lake Worth Beach Golf Course. The City of Lake Worth Beach Golf Course is a public 18-hole facility located on the Intracoastal Waterway, operated by the City of Lake Worth Beach. The City received proposals from 4 qualified respondents in response to the RFP. A selection committee met to review the proposals on June 24, 2026 and upon discussion and scoring the proposals, BrightView Golf Maintenance, Inc. was determined to be the highest ranked respondent. The Agreement with BrightView Golf Maintenance, Inc authorizes the vendor to perform year-round golf course grounds maintenance for the City. The proposed agreement is for an initial term of three (3) years with the option to renew for two (2) additional one (1) year periods. The compensation for the initial three (3) year term shall be in an amount not to exceed \$728,185.92 annually. Agreement renewals compensation shall be in an amount not to exceed \$757,313.40 for the 4th year and \$780,032.76 for the 5th year.

MOTION:

Move to approve/disapprove the agreement with BrightView Golf Maintenance, Inc. effective August 18, 2026, for three years plus two (2), one (1) year renewal options.

ATTACHMENT(S):

Fiscal Impact Analysis
Agreement
Evaluation Matrix Results

FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact:

Fiscal Years	2026	2027	2028	2029	2030
Inflows/Revenues					
Appropriated (Budgeted)	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
Outflows/Expenditures					
Appropriated (Budgeted)	\$86,129.52	0	0	0	0
Operating	0	\$728,186	\$728,186	\$728,186	\$757,313
Capital	0	0	0	0	0
Net Fiscal Impact (If not budgeted)	0	0	0	0	0
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

Contract Award - Existing Appropriation (Budgeted)	
	Expenditure
Department	Leisure
Division	Golf
GL Description	Contractual Services
GL Account Number	404-8030-575.34-50
Project Number	N/A
Requested Funds	\$86,129.52
Remaining Balance	\$113,821.14
Source of Revenue (i.e. Paygo. Current Revenue, Bond Money, Grants, etc.)	Current revenue