

STAFF REPORT UTILITY MEETING

AGENDA DATE: April 25, 2023

DEPARTMENT: Water Utilities

TITLE:

Sovereignty Submerged Lands Easement Renewal

SUMMARY:

Sovereignty Submerged Lands Easement Renewal provides nonexclusive easements to the City of Lake Worth for two stormwater outfall pipes into Lake Osborne, with a processing fee of \$739.88.

BACKGROUND AND JUSTIFICATION:

The City was granted a Sovereign Submerged Lands easement in 1993 for the two 36" stormwater outfalls into Lake Osborne, one along Lake Osborne Drive by Sunset Ave and one on Lake Osborne Drive between High Ridge Road and Cochran Road. These outfalls provide drainage of the surrounding areas along Lake Osborne. The easement was granted for 30 years and as such is set to expire this year. The State and the City wish to renew the easement. The internal processing fee for the renewal of this easement is \$739.88 due to the Florida Department of Environmental Protection.

MOTION:

Move to approve/disapprove Sovereignty Submerged Lands Easement Renewal with the Board of Trustees of the Internal Improvement Trust Fund of the State of Florida in the amount of \$739.88.

ATTACHMENT(S):

Fiscal Impact Analysis
Easement Renewal
Invoice
1993 Easement

FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact:

Fiscal Years	2023	2024	2025	2026	2027
Inflows					
Current Appropriation	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
Outflows					
Operating	\$739.88	0	0	0	0
Capital	0	0	0	0	0
Net Fiscal Impact	\$739.88	0	0	0	0
No. of Addn'l Full-Time Employee Positions					
	0	0	0	0	0

New Appropriation Fiscal Impact:		
	Revenue Source	Expenditure
Department		
Division		
GL Description		
GL Account Number		
Project Number		
Requested Funds		

Budget Transfer Impact		
	Revenue Source	Expenditure
Department		
Division		
GL Description		
GL Account Number		
Project Number		
Requested Funds		

Contract Award - Existing Appropriation		
	Expenditure	
Department	Water Utilities	
Division	Administration	
GL Description	Professional Services	
GL Account Number	402-7010-533.31-90	
Project Number	N/A	
Requested Funds	\$739.88	