

STAFF REPORT BUDGET WORK SESSION #1

AGENDA DATE: May 15, 2024

DEPARTMENT: Financial Services

TITLE:

Overview of the City's FY 2025 Proposed Operating and Capital Budgets

SUMMARY:

Presentation of the City's FY 2025 Proposed Operating and Capital Plan (CIP) including Stantec modeling.

BACKGROUND AND JUSTIFICATION:

Provides the City Commission the opportunity to discuss the FY 2025 Operating and CIP.

- FY 2025 Proposed Operating Budget Overview
- Stantec Modelling
- FY 2025 Proposed Capital Improvement Plan

ATTACHMENT(S):

FY 2025 Proposed Budget
FY 2025 Capital Improvement Plan