

**MINUTES
CITY OF LAKE WORTH BEACH
SPECIAL CITY COMMISSION MEETING – 1ST BUDGET HEARING
CITY HALL COMMISSION CHAMBER
THURSDAY, SEPTEMBER 11, 2025 - 5:01 PM**

The meeting was called to order by Mayor Resch on the above date at 5:08 PM in the City Commission Chamber located at City Hall, 7 North Dixie Highway, Lake Worth Beach, Florida.

ROLL CALL: (0:42) Present were Mayor Betty Resch, Vice Mayor Sarah Malega and Commissioners Mimi May and Anthony Segrich. Also present were Interim City Manager Jamie Brown, City Attorney Tanya Earley (via Zoom) and City Clerk Melissa Ann Coyne. Commissioner Christopher McVoy was absent.

MOMENT OF SILENCE IN REMEMBRANCE OF SEPTEMBER 11TH: (1:08)

PLEDGE OF ALLEGIANCE: (1:51) led by Commissioner Mimi May.

Action: Motion made by Commissioner May and seconded by Vice Mayor Malega to approve the agenda as amended, reordering New Business H as the first item under New Business.

Vote: Voice vote showed: AYES: Mayor Resch, Vice Mayor Malega and Commissioners May and Segrich. NAYS: None. ABSENT: Commissioner McVoy

PUBLIC HEARINGS: (2:47)

A. Resolution No. 52-2025 – First Hearing – adopting the Fiscal Year 2025-2026 Tentative Millage Rate (2:49)

City Attorney Earley did not read the resolution.

RESOLUTION NO. 52-2025 OF THE CITY OF LAKE WORTH BEACH, FLORIDA, A MUNICIPAL CORPORATION OF THE STATE OF FLORIDA; LEVYING MUNICIPAL TAXES ON ALL TAXABLE PROPERTY WITHIN THE CITY OF LAKE WORTH BEACH, FLORIDA, FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2025 AND ENDING SEPTEMBER 30, 2026; REPEALING ALL RESOLUTIONS AND ORDINANCES IN CONFLICT HEREWITH; AND PROVIDING FOR THE EFFECTIVE DATE THEREOF

Action: Motion made by Vice Mayor Malega and seconded by Commissioner May to approve Resolution No. 52-2025 adopting the Fiscal Year 2025-2026 Tentative Millage Rate and setting the second public hearing for September 25, 2025.

Vote: Voice vote showed: AYES: Mayor Resch, Vice Mayor Malega and Commissioners May and Segrich. NAYS: None. ABSENT: Commissioner McVoy.

B. Resolution No. 53-2025 - First Hearing -- adopting the Tentative Debt Service Rate (5:19)

City Attorney Earley did not read the resolution.

RESOLUTION NO. 53-2025 OF THE CITY OF LAKE WORTH BEACH, FLORIDA, A MUNICIPAL CORPORATION OF THE STATE OF FLORIDA; LEVYING MUNICIPAL TAXES ON ALL TAXABLE PROPERTY WITHIN THE CITY OF LAKE WORTH BEACH, FLORIDA, FOR VOTER APPROVED DEBT SERVICE FUND FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2025, AND ENDING SEPTEMBER 30, 2026; REPEALING ALL

RESOLUTIONS AND ORDINANCES IN CONFLICT HEREWITH; AND PROVIDING FOR THE EFFECTIVE DATE THEREOF

Action: Motion made by Vice Mayor Malega and seconded by Commissioner May to approve Resolution No. 53-2025 adopting the Tentative Debt Service Rate and setting the second public hearing for September 25, 2025.

Vote: Voice vote showed: AYES: Mayor Resch, Vice Mayor Malega and Commissioners May and Segrich. NAYS: None. ABSENT: Commissioner McVoy

C. Resolution No. 54-2025 - First Hearing – adopting the fiscal year 2025-2026 proposed City budget (4:58)

City Attorney Earley did not read the resolution.

RESOLUTION NO. 54-2025, A GENERAL APPROPRIATION RESOLUTION OF THE CITY OF LAKE WORTH BEACH, A MUNICIPAL CORPORATION OF THE STATE OF FLORIDA, MAKING SEPARATE AND SEVERAL APPROPRIATIONS FOR ITS NECESSARY OPERATING EXPENSES, THE USES AND EXPENSES OF THE VARIOUS FUNDS AND DEPARTMENTS OF THE CITY FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2025, AND ENDING SEPTEMBER 30, 2026; PROVIDING FOR THE EFFECTIVE DATE THEREOF

Action: Motion made by Commissioner Segrich and seconded by Commissioner May to approve Resolution No. 54-2025 adopting the fiscal year 2025-2026 proposed City budget and setting the second public hearing for September 25, 2025.

Vote: Voice vote showed: AYES: Mayor Resch, Vice Mayor Malega and Commissioners May and Segrich. NAYS: None. ABSENT: Commissioner McVoy.

D. Resolution No. 55-2025 - establishing the Refuse Services Annual Assessment for Fiscal Year 2025-2026 (16:12)

City Attorney Earley did not read the resolution.

RESOLUTION NO 55-2025 – A RESOLUTION OF THE CITY OF LAKE WORTH BEACH, FLORIDA, ADOPTING THE FINAL NON-AD VALOREM ANNUAL ASSESSMENT ROLL FOR FISCAL YEAR 2025 - 2026 TO CONTINUE PROVIDING A UNIFORM METHOD FOR COLLECTING A NON-AD VALOREM ASSESSMENT FOR REFUSE SERVICES, FACILITIES, AND PROGRAMS; AND PROVIDING FOR CONFLICTS AND AN EFFECTIVE DATE

Action: Motion made by Vice Mayor Malega and seconded by Commissioner May to approve Resolution No. 55-2025 - establishing the Refuse Services Annual Assessment for Fiscal Year 2025-2026.

Vote: Voice vote showed: AYES: Mayor Resch, Vice Mayor Malega and Commissioners May and Segrich. NAYS: None. ABSENT: Commissioner McVoy.

NEW BUSINESS: (17:52)

H. (reordered from later on the agenda) Resolution No. 61-2025 – establishing the Annual Stormwater Non-Ad Valorem Assessment Rate for Fiscal Year 2025-2026 (17:53)

City Attorney Earley did not read the resolution.

RESOLUTION NO. 61-2025 OF THE CITY OF LAKE WORTH BEACH, FLORIDA, RELATING TO THE PROVISION OF STORMWATER MANAGEMENT SERVICES INCLUDING FACILITIES AND PROGRAMS IN THE CITY OF LAKE WORTH BEACH, FLORIDA; PROVIDING FOR AUTHORITY, DEFINITIONS, AND FINDINGS; RATIFYING AND CONFIRMING THE INITIAL ASSESSMENT RESOLUTION; APPROVING THE RATE OF ASSESSMENTS; CONFIRMING, APPROVING AND ADOPTING THE STORMWATER ASSESSMENT ROLL FOR FISCAL YEAR 2026 AND IMPOSING STORMWATER SERVICE ASSESSMENTS AGAINST ASSESSED PROPERTY LOCATED WITHIN THE CITY; PROVIDING FOR COLLECTION OF THE ASSESSMENTS PURSUANT TO THE UNIFORM COLLECTION METHOD AND FOR OTHER PURPOSES; PROVIDING FOR CONFLICTS, SEVERABILITY, AND AN EFFECTIVE DATE

Action: Motion made by Vice Mayor Malega and seconded by Commissioner Segrich to approve Resolution No. 61-2025 – establishing the Annual Stormwater Non-Ad Valorem Assessment Rate for Fiscal Year 2025-2026.

Vote: Voice vote showed: AYES: Mayor Resch, Vice Mayor Malega and Commissioners May and Segrich. NAYS: None. ABSENT: Commissioner McVoy.

A. Fiscal Year 2026 Position Count (18:33)

Action: Motion made by Vice Mayor Malega and seconded by Commissioner May to approve the Fiscal Year 2026 Position Count.

Vote: Voice vote showed: AYES: Mayor Resch, Vice Mayor Malega and Commissioners May and Segrich. NAYS: None. ABSENT: Commissioner McVoy.

B. Fiscal Year 2026 Contribution from Enterprise Operations (19:24)

Action: Motion made by Commissioner May and seconded by Commissioner Segrich to approve the Fiscal Year 2026 Contribution from Enterprise Operations.

Vote: Voice vote showed: AYES: Mayor Resch, Vice Mayor Malega and Commissioners May and Segrich. NAYS: None. ABSENT: Commissioner McVoy.

C. Fiscal Year 2026 Administrative Charge for Services (19:37)

Action: Motion made by Vice Mayor Malega and seconded by Commissioner May to approve the Fiscal Year 2026 Administrative Charge for Services.

Vote: Voice vote showed: AYES: Mayor Resch, Vice Mayor Malega and Commissioners May and Segrich. NAYS: None. ABSENT: Commissioner McVoy.

D. Resolution No. 57-2025 – establishing the rates and charges for the Electric Utility for Fiscal Year 2026 (19:57)

City Attorney Earley did not read the resolution.

RESOLUTION NO. 57-2025 OF THE CITY OF LAKE WORTH BEACH, FLORIDA, PROVIDING FOR RATES, FEES AND CHARGES, AND REGULATIONS FOR ALL ELECTRICITY SOLD BY THE CITY OF LAKE WORTH BEACH, FLORIDA FOR USE OF ELECTRIC LIGHT AND POWER SYSTEM; REPEALING ALL RESOLUTIONS IN

CONFLICT HERewith; PROVIDING FOR SEVERABILITY; PROVIDING AN EFFECTIVE DATE

Action: Motion made by Commissioner Segrich and seconded by Commissioner May to approve Resolution No. 57-2025 – establishing the rates and charges for the Electric Utility for Fiscal Year 2026.

Vote: Voice vote showed: AYES: Mayor Resch, Vice Mayor Malega and Commissioners May and Segrich. NAYS: None. ABSENT: Commissioner McVoy.

E. Resolution No. 58-2025 – establishing the rates and charges for the Local Sewer System (20:13)

City Attorney Earley did not read the resolution.

RESOLUTION NO. 58-2025 OF THE CITY OF LAKE WORTH BEACH, FLORIDA, PROVIDING FOR RATES, FEES AND CHARGES FOR USE OF SEWAGE DISPOSAL SYSTEM OF THE CITY OF LAKE WORTH BEACH; PROVIDING FOR SEVERABILITY; PROVIDING FOR THE REPEAL OF CONFLICTING RESOLUTIONS OR PARTS OF RESOLUTIONS; AND PROVIDING AN EFFECTIVE DATE

Action: Motion made by Commissioner May and seconded by Vice Mayor Malega to approve Resolution No. 58-2025 – establishing the rates and changes for the Local Sewer System.

Vote: Voice vote showed: AYES: Mayor Resch, Vice Mayor Malega and Commissioners May and Segrich. NAYS: None. ABSENT: Commissioner McVoy.

F. Resolution No. 59-2025 – establishing the rates and charges for the City Sub-regional Sewer System (20:28)

City Attorney Earley did not read the resolution.

RESOLUTION NO. 59-2025 OF THE CITY OF LAKE WORTH BEACH, FLORIDA, PROVIDING FOR RATES, FEES, AND CHARGES FOR USE OF THE REGIONAL SEWAGE DISPOSAL SYSTEM OF THE CITY OF LAKE WORTH BEACH; PROVIDING FOR SEVERABILITY; PROVIDING FOR THE REPEAL OF CONFLICTING RESOLUTIONS OR CONFLICTING PARTS OF RESOLUTIONS; AND PROVIDING AN EFFECTIVE DATE

Action: Motion made by Commissioner Segrich and seconded by Commissioner May to approve Resolution No. 59-2025 – establishing the rates and changes for the City Sub-regional Sewer System.

Vote: Voice vote showed: AYES: Mayor Resch, Vice Mayor Malega and Commissioners May and Segrich. NAYS: None. ABSENT: Commissioner McVoy.

G. Resolution No. 60-2025 – establishing the rates and charges for the Water System for Fiscal Year 2025-2026 (20:43)

City Attorney Earley did not read the resolution.

RESOLUTION NO. 60-2025 OF THE CITY OF LAKE WORTH BEACH, FLORIDA, PROVIDING FOR WATER SYSTEMS RATES AND CHARGES FOR FISCAL YEAR 2026; PROVIDING FOR SEVERABILITY; PROVIDING FOR THE REPEAL OF ALL

RESOLUTIONS OR PARTS OF RESOLUTIONS IN CONFLICT HEREWITH; AND
PROVIDING AN EFFECTIVE DATE

Action: Motion made by Vice Mayor Malega and seconded by Commissioner May to approve Resolution No. 60-2025 – establishing the rates and charges for the Water System for Fiscal Year 2025-2026.

Vote: Voice vote showed: AYES: Mayor Resch, Vice Mayor Malega and Commissioners May and Segrich.
NAYS: None. ABSENT: Commissioner McVoy.

H. (reordered to 1st item under New Business) Resolution No. 61-2025 – establishing the Annual Stormwater Non-Ad Valorem Assessment Rate for Fiscal Year 2025-2026 (30:07)

ADJOURNMENT: (20:57)

Action: Motion made by Commissioner May and seconded by Vice Mayor Malega to adjourn the meeting at 5:28 PM.

Vote: Voice vote showed: AYES: Mayor Resch, Vice Mayor Malega and Commissioners May and Segrich.
NAYS: None. ABSENT: Commissioner McVoy.

Betty Resch, Mayor

ATTEST:

Melissa Ann Coyne, MMC, City Clerk

Minutes Approved: October 7, 2025

Item time stamps correspond to the recording of the meeting on YouTube.