

**MINUTES
CITY OF LAKE WORTH BEACH
CITY COMMISSION BUDGET WORKSHOP #2
CITY HALL COMMISSION CHAMBER
MONDAY, AUGUST 21, 2025 – 9:30 AM**

The meeting was called to order by Mayor Resch on the above date at 9:52 AM in the City Commission Chamber located at City Hall, 7 North Dixie Highway, Lake Worth Beach, Florida.

ROLL CALL: (0:29) Present were Mayor Betty Resch, Vice Mayor Sarah Malega, Commissioners Christopher McVoy, Mimi May (left at 5:00 PM) and Anthony Segrich. Also present were Interim City Manager Jamie Brown, City Clerk Melissa Ann Coyne and Deputy City Clerk Shayla Ellis.

PLEDGE OF ALLEGIANCE: (0:46) led by Vice Mayor Sarah Malega.

UPDATES / FUTURE ACTION / DIRECTION:

A. Update on the City's FY 2026 Proposed Operating Budget and Capital Improvement Plan (1:42)

1. Introduction and Agenda Overview
2. Fee Schedule Review (3:01)

Action: Consensus to approve the fees for candidate qualifying to \$245.00 for commissioner candidates and \$295.00 for mayoral candidates.

Action: Consensus to revise the fee structure for lodging or sleeping in public areas as follows: a \$150 fine upon the second warning, a \$250 fine upon the third warning, and a fine ranging from \$350 to \$500 for the fourth and any subsequent warnings.

Action: Consensus to have the fees for residents and non-residents adjusted for all leisure services fees to be divided into resident, non-resident, and non-profit fees. Add the pickleball courts to the fees & charges schedule.

Action: Consensus to raise the pier parking pass violation fee to \$50.00.

Action: Consensus to change the fees for residents and non-residents throughout the budget, adding an additional fee for non-profits throughout the fee schedule.

Action: Consensus to change the boat parking fees between residents and non-residents (if possible) through the current vendor.

Action: Consensus to change the fee for mobile home park properties to \$30.00 per unit per month.

Action: Consensus to change the fee for solid waste violations to a sliding scale of \$100.00 for the first offense, \$300.00 for the second offense and \$500.00 for repeated offenses within one (1) fiscal year.

Action: Consensus to cap the registration fees for foreclosed, abandoned, and/or vacant properties at \$500.00.

Action: Consensus to increase the minimum permit fee to \$100 for the total value of construction up to \$3,000.

The Mayor passed the gavel at 11:56 AM and resumed the gavel at 12:05 PM.

Action: Consensus for the electric utility department to provide a policy to return a portion of commercial deposits for electric utility customers after a 5-year period of good payment standing.

Action: Consensus to review the fee for failing to test or maintain backflow prevention assemblies, as required, per violation and bring an update to the October utility meeting.

The meeting recessed at 12:15 PM and reconvened at 12:52 PM.

3. Significant Changes and New Supplemental Requests (3:00:25)

Action: Consensus to put \$500,000 toward Park Rangers.

Action: Consensus to approve all the supplementals.

4. Stantec Modeling and Questions (4:13:53)

The meeting recessed at 3:20 PM and reconvened at 3:35 PM.

5. Capital Improvement Plan Discussion (5:42:47)

Action: Consensus to fund Field #5 lighting for \$175,000.

Action: Consensus to fund the Lockhart Pier engineering/design assessment for \$200,000.

Action: Consensus to fund the Streets Division Dump Truck for \$216,405 from Fund Balance.

Action: Consensus to fund the 1900 2nd Ave N Building renovation for \$1,774,849 from the Park of Commerce funds.

Action: Consensus to fund the vehicle replacement budget for \$267,000.

Action: Consensus to come back with an amendment for the Fuel Storage Tanks construction for \$770,000.

Action: Consensus to move forward with the IT allocations.

Action: Consensus to fund the modular offices from the Electric Fund's Pay Go.

Action: Consensus to fund the refuse vehicles.

Action: Consensus to fund the road improvements from Penny Sales Tax.

ADJOURNMENT: (7:27:54)

The meeting adjourned at 5:20 PM.

Betty Resch, Mayor

ATTEST:

Melissa Ann Coyne, MMC, City Clerk

Minutes Approved: September 16, 2025

Item time stamps correspond to the recording of the meeting on YouTube.