

EXECUTIVE BRIEF REGULAR MEETING

AGENDA DATE: October 5, 2021

DEPARTMENT: Community Sustainability &
CRA

TITLE:

Interlocal Agreement with Treasure Coast Regional Planning Council to undertake a Downtown Property Public Outreach and Master Plan Development Study

SUMMARY:

Proposed interlocal agreement with the Treasure Coast Regional Planning Council (TCRPC) to undertake downtown property public outreach and master plan development study for the City owned properties along South M, South L and South K Streets. The scope of services was negotiated by the Lake Worth Beach CRA, which will provide the funding for the endeavor.

BACKGROUND AND JUSTIFICATION:

Over the course of the past three years, the City and CRA have collaborated on acquiring several sites in the downtown area, proposing them for redevelopment and additional parking. All of the lots are located within the City's downtown historic district and several include contributing structures. In total, 14 parcels are involved and 9 structures.

In February of 2020, a Request for Proposals (RFP) #02-1920 was issued by the CRA from which three (3) responses were received. Rosemurgy Properties was selected and initial conceptual design work ensued. In addition, the City prepared a study of the development potential of the properties along South L and M Street as well as a parking analysis for the properties on South K Street. Following a great deal of public concern, criticism and negative feedback regarding the proposals and the impact on the local historic district and downtown, the CRA initiated a conversation with the TCRPC to undertake a public outreach effort and master planning exercise for the sites and the future of downtown. The attached CRA memo goes into more detail regarding the acquisition history, the RFP process and the proposed TCRPC study.

A formal Scope of Services with activities to be undertaken and deliverables to be completed by TCRPC is provided as part of Interlocal Agreement. All funding for the proposed work will be provided by the CRA.

MOTION:

Move to approve/disapprove the Interlocal Agreement with the TCRPC to undertake downtown property public outreach and master plan development study

ATTACHMENT(S):

Fiscal Impact Analysis
Inter-local agreement
Scope of Services
CRA Memo

FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures	0	0	0	0	0
Operating Expenditures	0	\$109,000	0	0	0
External Revenues	0	0	0	0	0
Program Income	0	0	0	0	0
In-kind Match	0	0	0	0	0
Net Fiscal Impact	0	\$109,000	0	0	0
No. of Addn'l Full-Time Employee Positions	0	0	0	0	0

B. Recommended Sources of Funds/Summary of Fiscal Impact: The Lake Worth Community Redevelopment Agency (CRA) will provide the funding for this endeavor

Account Number	Account Description	Project Number	FY20 Budget	Current Balance	Budget Transfer	Agenda Expenditure	Balance