

STAFF REPORT UTILITY MEETING

AGENDA DATE: September 24, 2024

DEPARTMENT: Water Utilities

TITLE:

Agreement with Allied Universal Corporation to purchase Sodium Hypochlorite (Bleach) for water treatment and odor control

SUMMARY:

This Agreement authorizes the purchase of bulk Sodium Hypochlorite for the City of Lake Worth Beach at a cost not-to-exceed \$472,050.00 on annual basis

BACKGROUND AND JUSTIFICATION:

Sodium Hypochlorite is a necessary chemical which is added to the finished water supply and is used for the disinfection of drinking water, killing germs, micro-organisms, algae, etc. Sodium Hypochlorite is also necessary for odor control at the Reverse Osmosis Water Treatment Plant and Master Pump Station.

The City issued an Invitation for Bids (IFB #24-112) seeking bids from qualified vendors for the purchase of bulk Sodium Hypochlorite needed for the Water Treatment Plant and Master Pump Station. This agreement will issue for the initial term of three (3) year with an option for two (2) additional one (1) year renewals. Two bids were received from qualified vendors. Allied Universal Corporation was found to be responsive and responsible and was ultimately recommended for the award. Based on the results of the review of the bids submitted in response to IFB #24-112, Allied Universal Corporation is being recommended to provide bulk deliveries of Sodium Hypochlorite at a cost not to exceed \$472,050.00 annually and is in the best interest of the City.

MOTION:

Move to approve/disapprove the Agreement for purchasing bulk Sodium Hypochlorite from Allied Universal Corporation for an amount not to exceed \$472,050.00 on annually.

ATTACHMENT(S):

Fiscal Impact Analysis
Allied Universal Corporation Agreement
IFB #24-112 Bid Tab

FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact:

Fiscal Years	2025	2026	2027	2028	2029
Inflows/Revenues					
Appropriated (Budgeted)	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
Outflows/Expenditures					
Appropriated (Budgeted)	0	0	0	0	0
Operating	\$472,050.00	\$472,050.00	\$472,050.00	0	0
Capital	0	0	0	0	0
Net Fiscal Impact					
<i>(If not budgeted)</i>	0	0	0	0	0
No. of Addn'l Full-Time					
Employee Positions	0	0	0	0	0

New Appropriation (Not Budgeted) Fiscal Impact:		
	Revenue Source	Expenditure
Department	Water Utilities	Water Utilities
Division	Water Production/Local Sewer	Water Production/Local Sewer
GL Description	Pay Go	Operating Supplies / Chemicals
GL Account Number	Pay Go	402-7022-533-52-30/403-7231-535-52-30/
Project Number	N/A	N/A
Requested Funds	\$472,050.00	\$472,050.00
Remaining Balance	N/A	N/A