

RESOLUTION NO. 38-2024 OF THE CITY OF LAKE WORTH BEACH, FLORIDA, PROVIDING FOR RATES, FEES AND CHARGES FOR USE OF THE REGIONAL SEWAGE DISPOSAL SYSTEM OF THE CITY OF LAKE WORTH BEACH; PROVIDING FOR SEVERABILITY; PROVIDING FOR THE REPEAL OF CONFLICTING RESOLUTIONS OR CONFLICTING PARTS OF RESOLUTIONS; AND PROVIDING AN EFFECTIVE DATE

WHEREAS, the City of Lake Worth Beach, Florida, is authorized and required to fix uniform and adequate rates for its service; and

WHEREAS, an evaluation of the level of regional sewer system rates establishes a need to revise the rates and charges as set forth herein in order to meet the several objectives identified by the evaluation.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF LAKE WORTH BEACH, FLORIDA, that:

Section 1. The following schedules, except as otherwise provided, shall be the rates, fees and charges for the use of and for the services and facilities furnished or to be furnished by the regional sewage disposal system, to be paid by those entities who use the regional sewage disposal system.

1. East Central Regional Water Reclamation Facility Renewal & Replacement Payment

A fixed charge to each customer based on the contribution requirements billed to the City of Lake Worth Beach regional sewer system for the East Central Regional Water Reclamation Facility in each fiscal year multiplied against the percentage of total capacity of the regional sewer system reserved by each customer. For FY 2025 the charge is:

ECR R&R Entity	Reserved Capacity	Annual Charge
Lake Worth Beach	43.927%	\$829,514.01
Palm Springs	28.200%	\$532,527.11
Lantana	14.073%	\$265,754.51
Atlantis	4.217%	\$79,640.96
PBSC	0.939%	\$17,734.48
Manalapan	1.322%	\$24,959.64
South Palm Beach	2.974%	\$56,159.20
Lake Clarke Shores	4.348%	\$82,104.09
Total:	100.00%	\$1,888,394.00

2. East Central Regional Water Reclamation Facility Debt Payment

A fixed charge to each customer based on the indebtedness requirements billed to the City of Lake Worth Beach regional sewer system for the East Central Regional Water Reclamation Facility in each fiscal year multiplied against the percentage of total capacity of the regional sewer system reserved by each customer. Note that debt service is included in the ECR Operations and Maintenance charges.

3. Lake Worth Regional Sewer System Renewal & Replacement Charge

A fixed charge to each customer to recover the cost of scheduled system renewal and

replacements and reserve requirements of the City of Lake Worth regional sewer system based on the renewal and replacement cost and reserve requirements of the regional sewer system in each fiscal year multiplied against the percentage of total capacity of the regional sewer system reserved by each customer. For FY 2025 the charge is:

LWB Sub-Regional R&R Entity	Reserved Capacity	Annual Charge
Lake Worth Beach	43.927%	\$174,829.29
Palm Springs	28.200%	\$112,236.00
Lantana	14.073%	\$56,011.00
Atlantis	4.217%	\$16,785.22
PBSC	0.939%	\$3,737.74
Manalapan	1.322%	\$5,260.52
South Palm Beach	2.974%	\$11,836.17
Lake Clarke Shores	4.348%	\$17,304.35
Total:	100.000%	\$398,000.00

4. Palm Beach County Force Main Capital Reserve Charge

A fixed charge to each customer to recover the cost of the sub-regional sewer system share of planned Palm Beach County capital projects. The capital amount to be reserved annually will be multiplied against the percentage of total capacity reserved by each customer. For FY 2025, the charge is:

PBC Regional R&R Entity	Reserved Capacity	Annual Charge
Lake Worth Beach	43.927%	\$ 197,671.30
Palm Springs	28.200%	\$ 126,900.00
Lantana	14.073%	\$ 63,328.70
Atlantis	4.217%	\$ 18,978.26
PBSC	0.939%	\$ 4,226.09
Manalapan	0.322%	\$ 5,947.83
South Palm Beach	0.974%	\$ 13,382.61
Lake Clarke Shores	4.348%	\$ 19,565.22
Total:	100.000%	\$ 450,000.00

5. Emergency Catastrophe Fund Reserve

An amount of \$250,000.00 was agreed upon to be collected and put aside for unforeseen emergencies that may arise with a Cap of \$2,000,000.00.

Emergency Catastrophe Fund	Reserved Capacity	Annual Charge
Lake Worth Beach	43.927%	\$109,817.39
Palm Springs	28.200%	\$70,500.00
Lantana	14.073%	\$35,182.61
Atlantis	4.217%	\$10,543.48
PBSC	0.939%	\$2,347.83
Manalapan	1.322%	\$3,304.35
South Palm Beach	2.974%	\$7,435.00
Lake Clarke Shores	4.348%	\$10,869.57
Total:	100.00%	\$250,000.00

6. Operations & Maintenance Charge

A volume charge will be applied to each thousand gallons of metered volume to recover the annual operating and maintenance costs directly related to the transmission, treatment, and disposal of sewage utilizing the City of Lake Worth Beach regional sewer system.

Operations & Maintenance Charge effective as of the dates listed:

All Customers Excluding Village of Palm Springs

Effective Date:	10/1/2023	10/1/2024
Charge:	\$3.194	\$2.752

Village of Palm Springs

Effective Date:	10/1/2023	10/1/2024
Charge:	\$2.859	\$2.390

Section 2. Should any section or provision of this resolution or any portion thereof, any paragraph, sentence or word be declared by a court of competent jurisdiction to be invalid, such decision shall not affect the validity of the remainder hereof as a whole or any part thereof other than the part declared to be invalid.

Section 3. If any provision of this resolution, or the application thereof any person or circumstance is held invalid, the invalidity shall not affect other provisions or applications of the resolution, which can be given effect without the invalid provision or applications, and to this end, the provisions of this resolution are declared severable.

Section 4. All resolutions or parts of resolutions in conflict herewith are hereby repealed.

Section 5. This resolution shall be in effect for billings issued on or after October 1, 2024.

The passage of this resolution was moved by Commissioner _____, seconded by Commissioner _____, and upon being put to a vote, the vote was as follows:

- Mayor Betty Resch
- Vice Mayor Sarah Malega
- Commissioner Christopher McVoy
- Commissioner Mimi May
- Commissioner Reinaldo Diaz

The Mayor thereupon declared this resolution duly passed and adopted this 24th day of September 2024.

LAKE WORTH BEACH CITY COMMISSION

By: _____
Betty Resch, Mayor

ATTEST:

Melissa Ann Coyne, MMC, City Clerk