

STAFF REPORT UTILITY MEETING

AGENDA DATE: September 24, 2024

DEPARTMENT: Water Utilities

TITLE:

Work Order No. 11 with Globaltech, Inc. for demolition of North Elevated Tank

SUMMARY:

The Water Utilities Department will engage in a work order with Globaltech, Inc. to demolish the elevated water tank at Northwest Park for an amount not to exceed \$306,097.00.

BACKGROUND AND JUSTIFICATION:

The North Elevated Tank has been out of operation due to its worsening effect on water quality. Wind rods on the tank are also experiencing corrosion, causing them to break and posing a potential safety hazard. As the tank is not currently in use and there are no plans to make it operational again, the Water Utilities Department intends to demolish the tank to forego future maintenance costs on a defunct asset and make the surrounding area safer.

MOTION:

Move to approve/disapprove Work Order #11 with Globaltech, Inc. to demolish the North Elevated Tank in the amount not to exceed \$306,097.00

ATTACHMENT(S):

Fiscal Impact Analysis
Work Order No. 11

FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact:

Fiscal Years	2024	2025	2026	2027	2028
Inflows/Revenues					
Appropriated (Budgeted)	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
Outflows/Expenditures					
Appropriated (Budgeted)	0	0	0	0	0
Operating	\$306,097	0	0	0	0
Capital	0	0	0	0	0
Net Fiscal Impact					
<i>(If not budgeted)</i>	0	0	0	0	0
No. of Addn'l Full-Time					
Employee Positions	0	0	0	0	0

New Appropriation (Not Budgeted) Fiscal Impact:		
	Revenue Source	Expenditure
Department	Water Utilities	Water Utilities
Division	Treatment/Admin	Treatment/Admin
GL Description	Pay Go	Other Contractual Services
GL Account Number	Pay Go	402-7022-533-34.50/402-7010-533-34.50
Project Number	N/A	N/A
Requested Funds	\$306,097	306,097
Remaining Balance	N/A	\$0/\$42,832