

# STAFF REPORT UTILITY MEETING

**AGENDA DATE:** September 24, 2024

**DEPARTMENT:** Water Utilities

**TITLE:**

Contract with B&B Underground Construction, Inc. for Construction Services for the Parrot Cove Stormwater Improvements Project

**SUMMARY:**

Request for approval of the Contract with B&B Underground Construction, Inc. for construction services for the Parrot Cove Stormwater Improvements Project at a cost not to exceed \$1,222,715.00.

**BACKGROUND AND JUSTIFICATION:**

The City issued an Invitation for Bids (IFB #24-111) seeking bids from qualified contractors for the Parrot Cove Stormwater Improvements Project. Five qualified responses were received. B&B Underground Construction, Inc., one (1) of the five (5) vendors to bid, was found to be responsive and responsible and was ultimately recommended for the award.

The City's Water Utilities Department has designed a stormwater improvements project to rehabilitate storm piping and install tidal check valves at four stormwater outfalls along the coastline of the Lake Worth Beach Golf Course. The improvements will reduce tidal influence in the upstream stormwater management system and reduce flooding problems in the surrounding area.

The construction duration of this project is estimated at 254 days.

Based on the results of the review of the bids submitted in response to IFB #24-111, B&B Underground Construction, Inc. is being recommended to provide the construction services for the Parrot Cove Stormwater Improvements Project at a cost not to exceed \$1,222,715.00 and is in the best interest of the City.

**MOTION:**

Move to approve/disapprove the Contract with B&B Underground Construction, Inc. for construction services for the Parrot Cove Stormwater Improvements Project at a cost not to exceed \$1,222,715.00

**ATTACHMENT(S):**

Fiscal Impact Analysis  
Contract  
Bid Tab

**FISCAL IMPACT ANALYSIS**

Five Year Summary of Fiscal Impact:

<b>Fiscal Years</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>
<b>Inflows/Revenues</b>					
Appropriated (Budgeted)	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
<b>Outflows/Expenditures</b>					
Appropriated (Budgeted)	0	0	0	0	0
Operating	0	0	0	0	0
Capital	\$1,222,715	0	0	0	0
<b>Net Fiscal Impact</b>					
<i>(If not budgeted)</i>	0	0	0	0	0
<b>No. of Addn'l Full-Time</b>					
Employee Positions	0	0	0	0	0

<b>Contract Award - Existing Appropriation (Budgeted)</b>	
	Expenditure
Department	Water Utilities
Division	Stormwater
GL Description	Improve Other than Build / Infrastructure
GL Account Number	428-5090-538.63-15
Project Number	AP2326 ST2302
Requested Funds	\$973,825.00 \$248,890.00
Remaining Balance	\$0.00 \$195,310.00
Source of Revenue (i.e. Paygo. Current Revenue, Bond Money, Grants, etc.)	DEP Legislative Grant, ARPA