

STAFF REPORT UTILITY MEETING

AGENDA DATE: September 24, 2024

DEPARTMENT: Electric Utility

TITLE:

Goods and Services Agreement with ULS Corporate, Inc. to purchase two (2) Three-Phase, Outdoor Type, Pad-Mounted, Step-Down Transformers for the Lake Worth Lagoon Crossing project

SUMMARY:

Request for approval of the Goods and Services Agreement with ULS Corporate, Inc. to purchase two (2) Three-Phase, Outdoor Type, Pad-Mounted, Step-Down Transformers at a cost not to exceed \$151,620. This project has been identified as an element of the City's electric utility System Hardening and Reliability Improvement Project (SHRIP) and for which bonds were sold in November 2020 and May 2022.

BACKGROUND AND JUSTIFICATION:

The City issued an Invitation for Bids (IFB #24-114) seeking bids from qualified vendors for two (2) Three-Phase, Outdoor Type, Pad-Mounted, Step-Down Transformers for installation on City property to integrate the new undersea power connection from the mainland to the barrier islands 4kV infrastructure in proximity to the Casino Complex. Five bids were received from qualified vendors. Four (4) bids were disqualified and ULS Corporate, Inc. was found to be responsive and responsible and was ultimately recommended for the award.

ULS Corporate, Inc. is being recommended to provide the Two (2) Three-Phase, Outdoor Type, Pad-Mounted, Step-Down Transformers at a cost not to exceed \$151,620 and is in the best interest of the City.

MOTION:

Move to approve/disapprove the Goods and Services Agreement with ULS Corporate, Inc. at a cost not to exceed \$151,620.

ATTACHMENT(S):

Fiscal Impact Analysis
Goods and Services Agreement
Bid Tab

FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact:

Fiscal Years	2025	2026	2027	2028	2029
Inflows/Revenues					
Appropriated (Budgeted)	0	0	0	0	0
Program Income	0	0	0	0	0
Grants	0	0	0	0	0
In Kind	0	0	0	0	0
Outflows/Expenditures					
Appropriated (Budgeted)	\$151,620	0	0	0	0
Operating	0	0	0	0	0
Capital	0	0	0	0	0
Net Fiscal Impact					
<i>(If not budgeted)</i>	0	0	0	0	0
No. of Addn'l Full-Time					
Employee Positions	0	0	0	0	0

Contract Award - Existing Appropriation (Budgeted)	
	Expenditure
Department	Electric Utility
Division	Distribution
GL Description	Improve Other than Build/Infrastructure
GL Account Number	421-6034-531.63-15
Project Number	SH2229
Requested Funds	\$151,620
Remaining Balance	\$2,715,526
Source of Revenue (i.e. Paygo. Current Revenue, Bond Money, Grants, etc.)	Series 2022 Consolidated Utility Revenue Bond